



AGENDA

Thursday, March 19, 2015

6:30 P.M.

**PUBLIC WORKS COMMISSION
Council Chambers
211 Hillcrest Avenue
Marina, California**

VISION STATEMENT

Marina will grow and mature from a small town bedroom community to a small city which is diversified, vibrant and through positive relationships with regional agencies, self-sufficient. The City will develop in a way that insulates it from the negative impacts of urban sprawl to become a desirable residential and business community in a natural setting. **(Resolution No. 2006-112 - May 2, 2006)**

MISSION STATEMENT

The City Council will provide the leadership in protecting Marina's natural setting while developing the City in a way that provides a balance of housing, jobs and business opportunities that will result in a community characterized by a desirable quality of life, including recreation and cultural opportunities, a safe environment and an economic viability that supports a high level of municipal services and infrastructure. **(Resolution No. 2006-112 - May 2, 2006)**



1. CALL TO ORDER
2. ROLL CALL & ESTABLISHMENT OF QUORUM:
Chair Garth Ridler, Vice Chair Demetrius Flewellen, Jaime Rincon, Jane Felton, Mike Owen
3. PLEDGE OF ALLEGIANCE (Please stand)
4. SPECIAL ANNOUNCEMENTS AND COMMUNICATIONS FROM THE FLOOR:
Announcements of special events or meeting of interest as information to Public Works Commission and Public. At this time any person may comment on any item, which is not on the agenda. Please state your name and address for the record. Action will not be taken on an item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on the next agenda. Public Works Commission members or City staff may briefly respond to statements made or questions posed as permitted by Government Code Section 54954.2. In order that all interested parties have an opportunity to speak, please limit comments to a maximum of Four (4) minutes. Any member of the public may comment on any matter listed on this agenda at the time the matter is being considered by the Public Works Commission.

5. CONSENT AGENDA: *Background information has been provided to the Public Works Commission on all matters listed under the Consent Agenda, and these items are considered to be routine. All items under the Consent Agenda are normally approved by one motion. If discussion is requested by anyone on any item, that item will be removed from the Consent Agenda and placed at the end of Action Items if separate action is requested.*

a. Regular Meeting: December 18, 2014

6. ACTION ITEMS: *Action listed for each Agenda item is that which is brought forth for Public Works Commission consideration and possible action. The Public Works Commission may, at its discretion, take action on any items. The public is invited to approach the podium to provide up to four (4) minutes of public comment.*

Note: No additional major projects or programs should be undertaken without review of the impacts on existing priorities (Resolution No. 2006-79 – April 4, 2006).

a. PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2015-, RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER’S REPORT FOR SEABREEZE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

b. PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2015-, RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER’S REPORT FOR MONTEREY BAY ESTATES LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

c. PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2015-, RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER’S REPORT FOR CYPRESS COVE II LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

7. COMMISSIONERS & STAFF INFORMATIONAL REPORTS:

a. None

8. CORRESPONDENCE

a. None

9. ADJOURNMENT

CERTIFICATION

I, Edna G. Gomez, Administrative Assistant for the City of Marina, do hereby certify all meetings take place in the Council Chambers unless otherwise noticed. Public notices and agendas are posted at the following locations: Monterey County Library Marina Branch, Kiosk at the corner of Del Monte Blvd. and Reservation Rd., and Marina City Council Chambers Bulletin Board on or before 6:30 P.M., Friday, March 13, 2015.

EDNA G. GOMEZ, ADMINISTRATIVE ASSISTANT II



MINUTES

Thursday, December 18, 2014

6:30 P.M.

**PUBLIC WORKS COMMISSION
Council Chambers
211 Hillcrest Avenue
Marina, California**

1. CALL TO ORDER
Vice Chair Ridler called the meeting to order at 6:32 p.m.
2. ROLL CALL & ESTABLISHMENT OF QUORUM
(Public Works Commission Members) Chair Garth Ridler, Vice Chair Demetrius Flewellen, Commissioners Michael Owen and Jane Felton

Excused absence: Jaime Rincon

Staff Present: Christine di Iorio, Community Development Director
Jeff Crechriou, Airport Manager

3. MOMENT OF SILENCE & PLEDGE OF ALLEGIANCE
4. SPECIAL ANNOUNCEMENTS AND COMMUNICATIONS FROM THE FLOOR:
5. CONSENT AGENDA:
 - a. Regular Meeting: None
6. ACTION ITEMS:
 - a. CONSIDER ADOPTING RESOLUTION NO. 2014-, RECOMMENDING CITY COUNCIL ACCEPT REVISED TEN (10) YEAR CAPITAL IMPROVEMENT PLAN (CIP) FOR CALTRANS DIVISION OF AERONAUTICS GRANT FUNDED AIRPORT IMPROVEMENT PROJECTS AND THE REVISED FIVE (5) YEAR AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FOR FEDERAL AVIATION ADMINISTRATION (FAA) GRANT FUNDED AIRPORT IMPROVEMENT PROJECTS AND SUBMISSION OF A GRANT APPLICATION TO FAA FOR THE 2015 DESIGNATED PROJECT -

FENCE REPLACEMENT, PHASE 1 AT THE MARINA MUNICIPAL AIRPORT

Mr. Jeff Crechriou gave the staff report.

Each year the Federal Aviation Administration (FAA) has requested that the City of Marina review, amend and submit an updated Airport Capital Improvement Plan (ACIP) project list, in accordance with the City Council adopted Marina Municipal Airport Master Plan, Layout Plan, for FAA eligible airport improvement project.

A valid ACIP list must be submitted and on file with the FAA and a valid CIP list must be submitted and on file with the State Department of Transportation for both federal and state grant participation on airport improvement grants. FAA funding is now at 90 percent (90%) for eligible airport improvements. Caltrans, Division of Aeronautics funding, when available, is five percent (5%) of the federal grant amount. The FAA and State use the ACIP and CIP project listings, respectively, for planning and ranking of airport projects and to allocate grant funds for these projects.

Vice Chair Flewellen asked who owns the land.

Ms di Iorio replied saying the area is owned by the Bruno family and it is in the runway protection zone.

RIDLER/FLEWELLEN: CONSIDER ADOPTING RESOLUTION NO. 2014-, RECOMMENDING CITY COUNCIL ACCEPT REVISED TEN (10) YEAR CAPITAL IMPROVEMENT PLAN (CIP) FOR CALTRANS DIVISION OF AERONAUTICS GRANT FUNDED AIRPORT IMPROVEMENT PROJECTS AND THE REVISED FIVE (5) YEAR AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FOR FEDERAL AVIATION ADMINISTRATION (FAA) GRANT FUNDED AIRPORT IMPROVEMENT PROJECTS AND SUBMISSION OF A GRANT APPLICATION TO FAA FOR THE 2015 DESIGNATED PROJECT - FENCE REPLACEMENT, PHASE 1 AT THE MARINA MUNICIPAL AIRPORT **4-0-1(RINCON)-0 Motion Passes**

- b. PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2014-, RECOMMENDING CITY COUNCIL APPROVE SUBMISSION OF A GRANT APPLICATION TO THE FEDERAL AVIATION ADMINISTRATION (FAA) FOR PARTICIPATION IN THE MILITARY AIRPORT PROGRAM (MAP) FOR A PERIOD UP TO FIVE YEARS FOR REHABILITATION AND CAPITAL DEVELOPMENT AT THE MARINA MUNICIPAL AIRPORT

Mr. Jeff Crechriou gave the staff report.

Submission of an application re-affirms the City's previous and sustained interest in participating. A complete application must be on file with the FAA for consideration for enrollment in MAP. Selection to participate in MAP however, is not assured, evidenced by the results of the previous application submission.

Improvements and capital development realized through successfully participating in MAP will have an immediate positive impact on the business climate at the airport and on the airports ongoing efforts towards self-sustainability. Furthermore, capital expenditures focused on rehabilitation of existing (former military) structures, will reduce potential exposure to liability attributed to unsafe work environment (possible presence of lead, asbestos, and mold), personal injury (rolling the large, manual hangar doors), or delayed resolution with ADA compliance issues (restrooms, building access, and second floor access).

FAA funding through MAP is at 90% of total eligible project costs. As the grant sponsor, the City of Marina will be responsible for 10% match. It is anticipated that, if selected, the actual grant-funded project list will be a sub-set of the overall submitted schedule, and individual grant applications will be prepared, submitted, and approved, reflecting actual FAA participation and city match obligations, with each individual application being reviewed and approved by council.

Commissioner Owen asked who the main drafter of the report was. He continued saying that this was a very impressive report.

Staff replied Tartaglia Engineering was the one who prepared the sketches, exhibits and staff report.

OWEN/FLEWELLEN: CONSIDER ADOPTING RESOLUTION NO. 2014-RECOMMENDING THE CITY COUNCIL APPROVE SUBMISSION OF A GRANT APPLICATION TO THE FEDERAL AVIATION ADMINISTRATION (FAA) FOR PARTICIPATION IN THE MILITARY AIRPORT PROGRAM (MAP) FOR A PERIOD UP TO FIVE YEARS FOR REHABILITATION AND CAPITAL DEVELOPMENT AT THE MARINA MUNICIPAL AIRPORT **4-0-1(RINCON)-0 Motion Passes**

7. COMMISSIONERS AND STAFF INFORMATIONAL REPORTS:

a. NONE

8. CORRESPONDENCE:

a. NONE

9. ADJOURNMENT:

The meeting was adjourned at 7:52 p.m.

ATTEST:

Garth Ridler, Chair

Edna Gomez, Administrative Assistant II

DATE

March 4, 2015

Item No. **6a**

Chair and Members
of the Marina Public Works Commission

Public Works Commission Meeting
of March 19, 2015

PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2015-, RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER’S REPORT FOR SEABREEZE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

REQUEST:

It is requested that the Public Works Commission:

1. Consider adopting Resolution No. 2015-, recommending approval to City Council FY 2015-2016 Engineer’s Report for Seabreeze Landscape Maintenance Assessment District.

BACKGROUND:

At the regular meeting of June 4, 1996, the City Council adopted Resolution No. 1996-62, ordering the formation of the Seabreeze Landscape Maintenance Assessment District pursuant to Streets and Highway Code §22594 and the Landscaping and Lighting Act of 1972 to maintain certain improvements required of new development as a condition of the subdivision approvals.

The Landscaping and Lighting Act of 1972 requires an annual update report to be prepared which includes the costs to maintain the improvements of the Districts and what the proposed assessments will be to provide for that maintenance.

ANALYSIS:

Staff has prepared Engineer’s Report and filed the reports with the City Clerk for each of the affected maintenance district for FY 2015-16. Staff has set the proposed assessment amounts as follows:

	<u>Current FY 2014-15</u>	<u>Proposed 2015-16</u>
Seabreeze (37 parcels)	\$184.42	\$184.42

The current contract agreement with New Image Landscaping for District landscape maintenance will expire at the end of Fiscal Year 15/16. Additional funds have been programmed into that fiscal year’s administration budget to prepare specifications and conduct a public bidding process for the maintenance contract of this District.

Staff is requesting that the Public Works Commission recommend approval of the Engineer’s Report to City Council in order to set a public hearing to hear concerns on levying and collection of the proposed assessment on the District.

CONCLUSION:

This request is submitted for Commission consideration.

Respectfully submitted,

Edrie Delos Santos, P.E.
Associate Engineer, Engineering Division
Community Development Department
City of Marina

REVIEWED/CONCUR:

Nourdin Khayata, P.E.
Acting City Engineer
City of Marina

Theresa Szymanis, AICP CTP
Acting Community Development Director
City of Marina

RESOLUTION NO. 2015-

A RESOLUTION OF THE PUBLIC WORKS COMMISSION OF THE CITY OF MARINA RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER'S REPORT FOR SEABREEZE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

WHEREAS, staff has prepared Engineer's Report for the Seabreeze Landscape Maintenance Assessment District for FY 2015-16, and;

WHEREAS, staff has set the proposed assessment amounts for FY2015-16 at \$182.42, and;

WHEREAS, staff is requesting that the Public Works Commission recommend approval of the Engineer's Report to City Council in order to set a public hearing to hear concerns on levying and collection of the proposed assessment on the District.

THEREFORE NOW BE IT RESOLVED that the Public Works Commission of the City of Marina does hereby recommend approval to City Council FY 2015-16 Engineer's Report for Seabreeze Landscape Maintenance Assessment District.

PASSED AND ADOPTED, at a regular meeting of the Public Works Commission of the City of Marina duly held on March 19, 2015 by the following vote:

AYES: Commission Members:
NOES: Commission Members:
ABSENT: Commission Members:
ABSTAIN: Commission Members:

Garth Ridler, Chairman

ATTEST:

Theresa Szymanis, AICP CTP
Acting Community Development Director
City of Marina



**CITY OF MARINA
MONTEREY COUNTY
CALIFORNIA**

**SEABREEZE LANDSCAPE
MAINTENANCE
ASSESSMENT DISTRICT

ENGINEER'S REPORT**

FY 2015-16

Council Members:

B. DELGADO, MAYOR

**F. O'CONNELL
N. AMADEO**

**G. MORTON
D. BROWN**

**LAYNE LONG
ANITA SHEPHERD-SHARP
ROBERT WELLINGTON
THERESA SZYMANIS**

**City Manager
Acting Deputy City Clerk
City Attorney
Acting Community Development Department
Director**

**Prepared By
City of Marina
Public Works Division**

SEABREEZE
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

FY 2015-2016

This report concerns the Seabreeze Landscape Maintenance Assessment District.

This report has been prepared pursuant to Section 22265 through 22574 of the Streets and Highway Code (Landscaping and Landscaping Act 1972).

The Assessment District encompasses the Seabreeze subdivision located on the north side of Beach Road and west of Marina Drive in the City of Marina, County of Monterey, State of California.

The subdivision consists of 37 residential lots, with all underground utilities (water, sewer, gas and electric) street and drainage improvements. The Assessment District has been formed for the purpose of maintaining the proposed landscape areas including the street scape along the Northerly side of Beach Road adjacent to Seabreeze Subdivision, Tract No. 1251 and the buffer along the westerly side of the Southern Pacific Railroad within the rear portion of Lots 18 through 21 of the Seabreeze subdivision. Lot 38 is dedicated to the City for the maintenance of the drainage percolation basin. These improvements were installed and paid for by the developer.

A brief description of the improvements that are to be maintained by the Assessment District are:

All landscaping elements, irrigation systems and services thereto located along the Northerly side of Beach Road, the westerly of Southern Pacific Railroad and the easterly of the percolation pond. Also included is the maintenance, repair and replacement of the sound walls. Landscaping elements consist of ground cover, shrubs, trees, irrigation pipelines, controllers, valves, emitters, sprinklers and appurtenant improvements all as delineated on the plans with the City of Marina and titled Seabreeze Streetscape and Buffer Plans prepared by Isaacson Wood & Associates, Landscape Architecture.

This report includes the following attached exhibits:

EXHIBIT A - An Assessment Diagram and Boundary Map showing all the parcels of the real property within the Assessment District and location of the landscaped areas to be maintained by the Assessment District. The Diagram is keyed to Exhibit C by the separate "Assessment District".

EXHIBIT B - Spreadsheet showing estimated costs for FY 2014-2015, FY 2015-2016 and FY 2016-2017.

EXHIBIT C - An assessment roll showing the amount proposed to be assessed against each parcel of real property within this Assessment District. In addition to the Assessors Parcel Number each parcel has been assigned a separate "Assessment Number" which corresponds to the lot number of each parcel.

Page Two
Engineer's Report
Seabreeze Landscape Maintenance Assessment District

EXHIBIT D - Method of determination of assessment spread.

Respectfully submitted

A handwritten signature in black ink, appearing to read 'Nourdin Khayata', written over a horizontal line.

Nourdin Khayata, PE
Acting City Engineer

February 2015

Boundary and Landscaped Area Map

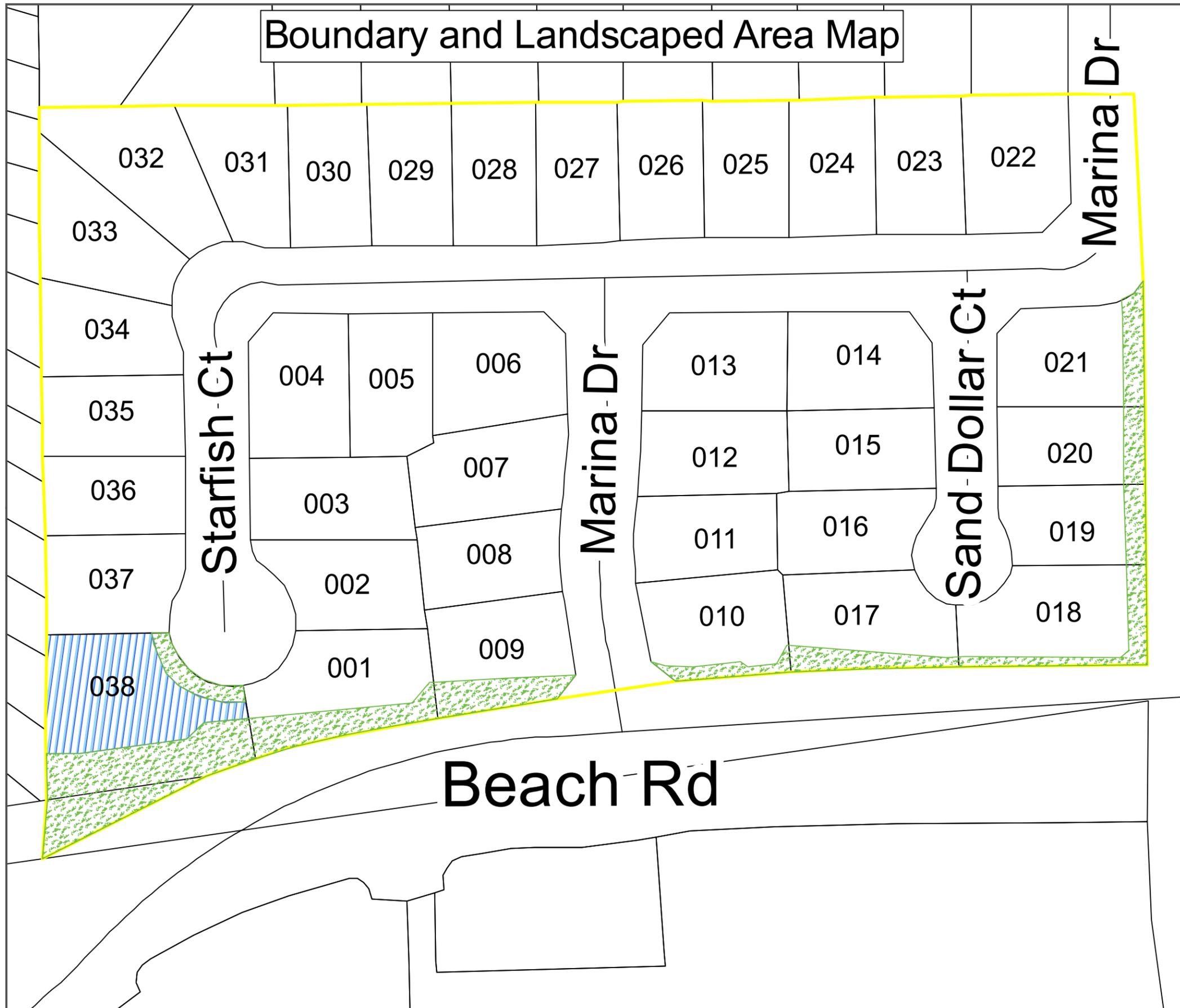
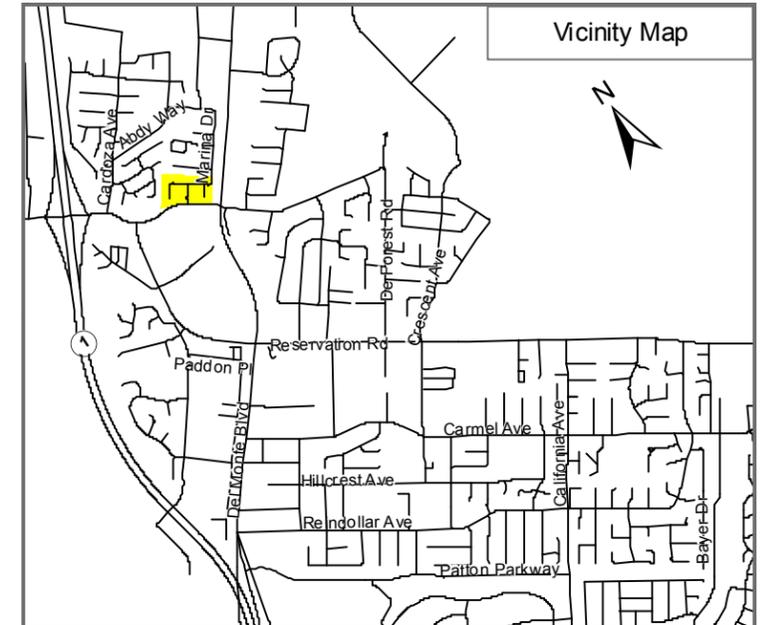


EXHIBIT A
Seabreeze
Landscape Maintenance District



- Legend**
- Boundary
 - Landscaped Area
20,470 SQ FT
 - Parcels
 - Percolation Lot
 - Roads

Date: April 15th, 2009

Notes: The City of Marina assume no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates/modifications and may not be complete or appropriate for all purposes. The City of Marina and Monterey County GIS should be queried for the most current information. Parcel data is of mapping grade only and does not represent reliable locations or legal boundaries.

Sources: Monterey County GIS, City of Marina CDD
Map Projection: California State Plane Zone IV, NAD 83 (Feet)

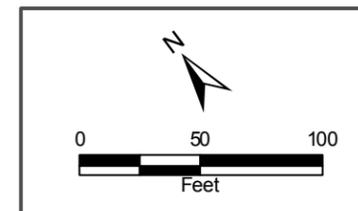


EXHIBIT B
SEABREEZE LANDSCAPE MAINTENANCE DISTRICT

EXPENDITURES FY 2014-2015 FY 2015-2016 FY 2016-2017

Landscape Maintenance Contract	\$ 2,100	\$ 2,100	\$ 2,100
Utilities	\$ -	\$ -	\$ -
Large Tree Trimming	\$ -	\$ -	\$ -
Extraordinary Maintenance	\$ -	\$ -	\$ -
Plant Replacement	\$ -	\$ -	\$ -
Supervision	\$ 800	\$ 800	\$ 800
Administration (Incl. Engineers Report)	\$ 1,000	\$ 2,000	\$ 1,000
Cost Allocation Plan Charges	\$ 1,740	\$ 1,740	\$ 1,740
Legal Advertising	\$ 235	\$ 235	\$ 235

Total Expenditures	\$ 5,875	\$ 6,875	\$ 5,875
Reserves	\$ 1,550	\$ 1,424	\$ 2,299

Funding Analysis

Beginning Cash Balance	\$ 675	\$ 1,550	\$ 1,424
Estimated Assessment Revenues	\$ 6,750	\$ 6,750	\$ 6,750
Estimated Interest Earnings	\$ -	\$ -	\$ -
Total Funds Available	\$ 7,425	\$ 8,299	\$ 8,174

Less Expenditures	\$ 5,875	\$ 6,875	\$ 5,875
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Ending Cash Balance	\$ 1,550	\$ 1,424	\$ 2,299
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Maximum Assessment per Prop 218 is \$182.42

The assessment amount for 15-16 consistent with 14-15 is \$182.42 per parcel.

EXHIBIT C

SEABREEZE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
1	033-082-001	\$182.42
2	033-082-002	\$182.42
3	033-082-003	\$182.42
4	033-082-004	\$182.42
5	033-082-005	\$182.42
6	033-082-006	\$182.42
7	033-082-007	\$182.42
8	033-082-008	\$182.42
9	033-082-009	\$182.42
10	033-082-010	\$182.42
11	033-082-011	\$182.42
12	033-082-012	\$182.42
13	033-082-013	\$182.42
14	033-082-014	\$182.42
15	033-082-015	\$182.42
16	033-082-016	\$182.42
17	033-082-017	\$182.42

SEABREEZE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
18	033-082-018	\$182.42
19	033-082-019	\$182.42
20	033-082-020	\$182.42
21	033-082-021	\$182.42
22	033-082-022	\$182.42
23	033-082-023	\$182.42
24	033-082-024	\$182.42
25	033-082-025	\$182.42
26	033-082-026	\$182.42
27	033-082-027	\$182.42
28	033-082-028	\$182.42
29	033-082-029	\$182.42
30	033-082-030	\$182.42
31	033-082-031	\$182.42
32	033-082-032	\$182.42
33	033-082-033	\$182.42
34	033-082-034	\$182.42

SEABREEZE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
35	033-082-035	\$182.42
36	033-082-036	\$182.42
37	033-082-037	\$182.42

EXHIBIT D

METHOD OF DETERMINATION OF ASSESSMENT SPREAD

The maintenance of the landscaped areas within the Assessment District benefits the Assessment District as a whole. Therefore, the assessment should be equally apportioned over the 37 residential building sites or lots contained within the district as indicated on the Assessment Diagram (Exhibit A).

March 10, 2015

Item No. **6b**

Chair and Members
of the Marina Public Works Commission

Public Works Commission Meeting
of March 19, 2015

PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2015-, RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER'S REPORT FOR MONTEREY BAY ESTATES LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

REQUEST:

It is requested that the Public Works Commission:

1. Consider adopting Resolution No. 2015-, recommending approval to City Council FY 2015-16 Engineer's Report for Monterey Bay Estates Lighting and Landscape Maintenance Assessment District.

BACKGROUND:

At the regular meeting of October 3, 1989, the City Council adopted Resolution No. 1989-62, ordering the formation of the Monterey Bay Estates Lighting and Landscape Maintenance Assessment District pursuant to Streets and Highway Code §22594 and the Landscaping and Lighting Act of 1972 to maintain certain improvements required of new development as a condition of the subdivision approvals.

The Landscaping and Lighting Act of 1972 requires an annual update report to be prepared which includes the costs to maintain the improvements of the Districts and what the proposed assessments will be to provide for that maintenance.

On April 16, 2014, the City Council adopted its Resolution No. 2014-33, which declared the intention of the City Council to establish an overlay assessment district in the same territory as the existing district; to levy an assessment in Fiscal Year 2014-15 at the rate of \$77.14 per parcel in the existing district and \$37.86 in the overlay district, called a public hearing on June 3, 2014 regarding these proposed actions and directed that an assessment ballot proceeding be conducted with respect to the formation of the overlay district.

Public hearing notices and assessment ballots were mailed to all affected property owners on April 18, 2014.

At the public hearing held on June 3, 2014, sixty two (62) ballots were received. After counting the ballots, the proposed increase and establishment of the overlay assessment district failed by a count of 50 to 12. The City Council approved a motion to direct staff to provide options regarding next steps, including dissolution, and returning to City Council for direction sometime in July.

At the regular meeting of July 1, 2014, the City Council approved the motion to direct City staff to continue the current assessment at \$77.14 per parcel, per year while reducing the level of service to balance with the revenue.

ANALYSIS:

Staff has prepared Engineer’s Report and filed the reports with the City Clerk for the Monterey Bay Estates Lighting & Landscape Maintenance District for FY 2015-16. Staff has set the proposed assessment amounts as follows:

	<u>Current FY 2014-15</u>	<u>Proposed FY 2015-16</u>
Monterey Bay Estates (162 parcels)	\$77.14	\$77.14

To continue the current assessment of \$77.14 as directed by City Council, the following cost reduction measures were implemented:

- Shutting off the water and closing the meter accounts with the Marina Coast Water District (MCWD). Cost savings in utilities are estimated to be \$3,000/year.
- Reducing the level of maintenance services to one site visit per month (current schedule is weekly visits).

The legal and administrative costs associated with last year’s Proposition 218 ballot proceedings are partially reflected in the Fiscal Year 14/15 administrative budget.

The current contract agreement with New Image Landscaping for District landscape maintenance will expire at the end of Fiscal Year 15/16. Additional funds have been programmed into that fiscal year’s administration budget to prepare specifications and conduct a public bidding process for the maintenance contract of this District.

Staff is requesting that the Public Works Commission recommend approval of the Engineer’s Report to City Council in order to set a public hearing to hear concerns on levying and collection of the proposed assessment on the District.

CONCLUSION:

This request is submitted for Commission consideration.

Respectfully submitted,

Edrie Delos Santos, P.E.
Associate Engineer, Engineering Division
Community Development Department
City of Marina

REVIEWED/CONCUR:

Nourdin Khayata, P.E.
Acting City Engineer
City of Marina

Theresa Szymanis, AICP CTP
Acting Community Development Director
City of Marina

RESOLUTION NO. 2015-

A RESOLUTION OF THE PUBLIC WORKS COMMISSION OF THE CITY OF MARINA RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER'S REPORT FOR MONTEREY BAY ESTATES LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

WHEREAS, staff has prepared Engineer's Report for the Monterey Bay Estates Lighting and Landscape Maintenance Assessment District for FY 2015-16, and;

WHEREAS, staff has set the proposed assessment amounts for FY2015-16 at \$77.14, and;

WHEREAS, staff is requesting that the Public Works Commission recommend approval of the Engineer's Report to City Council in order to set a public hearing to hear concerns on levying and collection of the proposed assessment on the District.

THEREFORE NOW BE IT RESOLVED that the Public Works Commission of the City of Marina does hereby recommend approval to City Council FY 2015-16 Engineer's Report for Monterey Bay Estates Lighting and Landscape Maintenance Assessment District.

PASSED AND ADOPTED, at a regular meeting of the Public Works Commission of the City of Marina duly held on March 19, 2015 by the following vote:

AYES: Commission Members:

NOES: Commission Members:

ABSENT: Commission Members:

ABSTAIN: Commission Members:

Garth Ridler, Chairman

ATTEST:

Theresa Szymanis, AICP CTP
Acting Community Development Director
City of Marina



**CITY OF MARINA
MONTEREY COUNTY
CALIFORNIA**

MONTEREY BAY ESTATES LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

ENGINEER'S REPORT

FY 2015-2016

Council Members:

B. DELGADO, MAYOR

**F. O'CONNELL
N. AMADEO**

**G. MORTON
D. BROWN**

**LAYNE LONG
ANITA SHEPHERD-SHARP
ROBERT WELLINGTON
THERESA SZYMANIS**

**City Manager
Acting Deputy City Clerk
City Attorney
Acting Community Development Department
Director**

**Prepared By
City of Marina
Public Works Division**

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

FY 2015-2016

This report concerns the Monterey Bay Estates Lighting and Landscape Maintenance District.

The Assessment District consists of the Monterey Bay Estates Subdivision located in the northeasterly portion of the City of Marina. The subdivision contains 162 lots, a percolation pond parcel, and a park parcel.

The subdivision consists of 162 single family homes complete with underground utilities, water and wastewater facilities, public lighting facilities, street and drainage improvements, and landscaping. The Assessment District has been formed for the purpose of maintaining and servicing both the landscaping areas and public lighting facilities within the subdivision. The landscaping areas to be maintained and serviced are those in the percolation pond parcel and the street rights-of-way of De Forest Road and Quebrada Del Mar adjacent thereto; in and adjacent to the Crescent Avenue right-of-way, installed and paid for by the developer. The public lighting facilities to be maintained and serviced include all the public lighting facilities within the subdivision installed and paid for by the developer.

This report has been prepared pursuant to Sections 22500 through 22679 of the Streets and Highway Code (Landscaping and Lighting Act of 1972).

The improvements to be maintained which are the subject of this report, are briefly described as follows:

Landscaping elements within the percolation pond parcel and the street rights-of-way of De Forest Road and Quebrada Del Mar adjacent thereto, and landscaping elements within and adjacent to the Crescent Avenue right-of-way (See Exhibit A) are considered as the landscaping improvements included in the Assessment District. Landscaping elements consist of hydroseeded areas, groundcover, shrubs, trees, irrigation pipelines, controllers, valves, sprinklers, water and electrical service, and freestanding concrete block walls.

Public Lighting facilities within the street right-of-way of De Forest Road, Costa Del Mar Road, Sirena Del Mar Road, Tallmon Street, Quebrada Del Mar Road, Isla Del Sol Way, Estrella Del Mar Way and Crescent Avenue all within the boundary of the Monterey Bay Estates Subdivision (Tract no. 1102) are considered as the public lighting improvements included in the Assessment District, see Exhibit A. The public lighting facilities consist of electroliers, mast arm, ballast, electrical service, wiring and lamps.

This report includes the following exhibits:

EXHIBIT A - An assessment diagram and boundary map showing all of the parcels of the real property within the Assessment District. The diagram is keyed to Exhibit C by the separate "Assessment Number".

EXHIBIT B - Spreadsheet showing estimated maintenance costs for FY 2014-2015, FY 2015-2016 and FY 2016-2017.

EXHIBIT C - An assessment roll showing the amount proposed to be assessed against each parcel of real property within this Assessment District. In addition to the Assessor's Parcel Number each parcel has been assigned a separate "Assessment Number" which corresponds to that parcel's lot number.

EXHIBIT D- A statement of the method by which the undersigned determined the amount to be assessed against each parcel based on the benefits to be derived by each parcel, respectively, from the improvements.

Respectfully submitted,



Nourdin Khayata, PE
Acting City Engineer

February 2015

Boundary and Landscaped Area Map

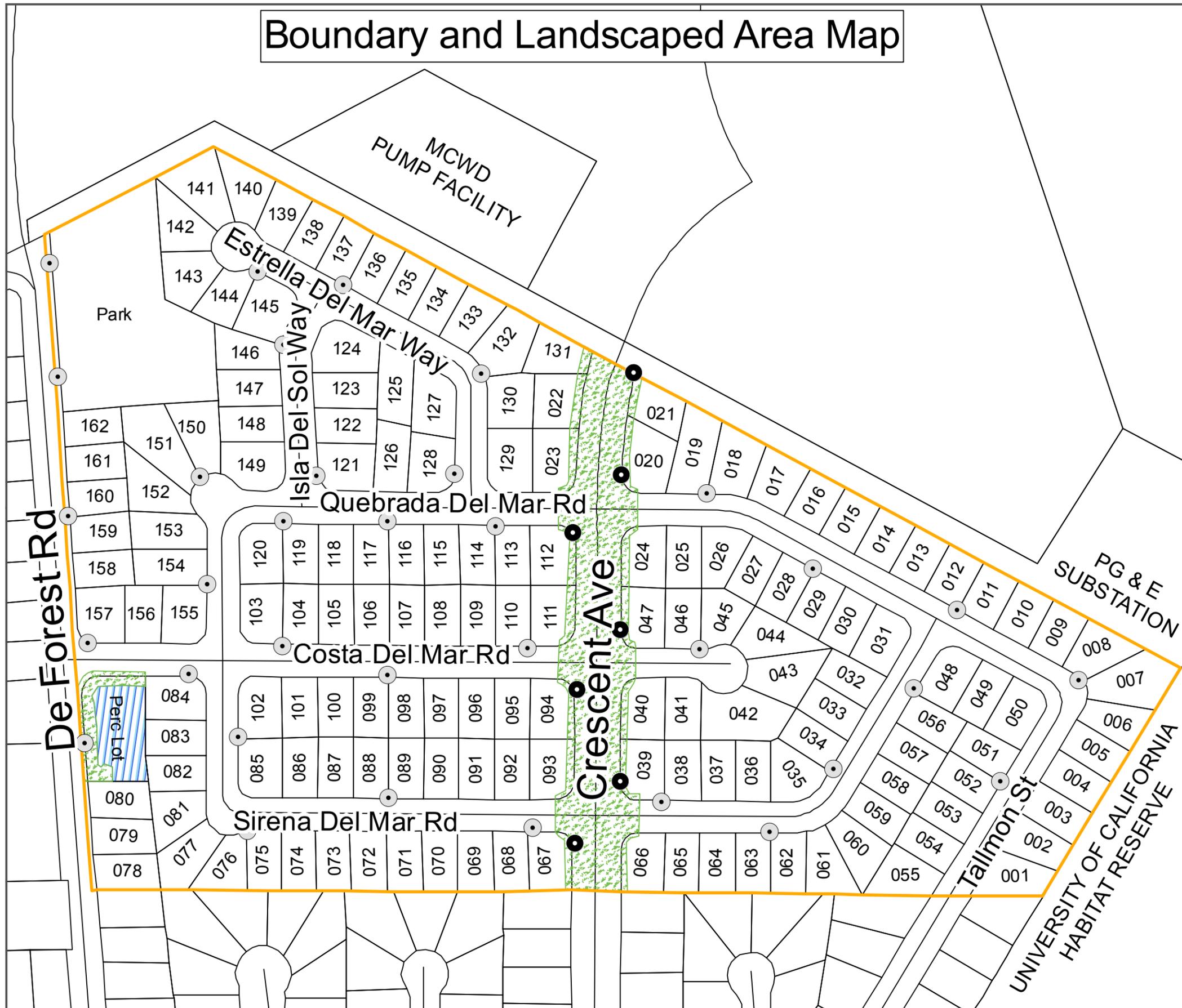
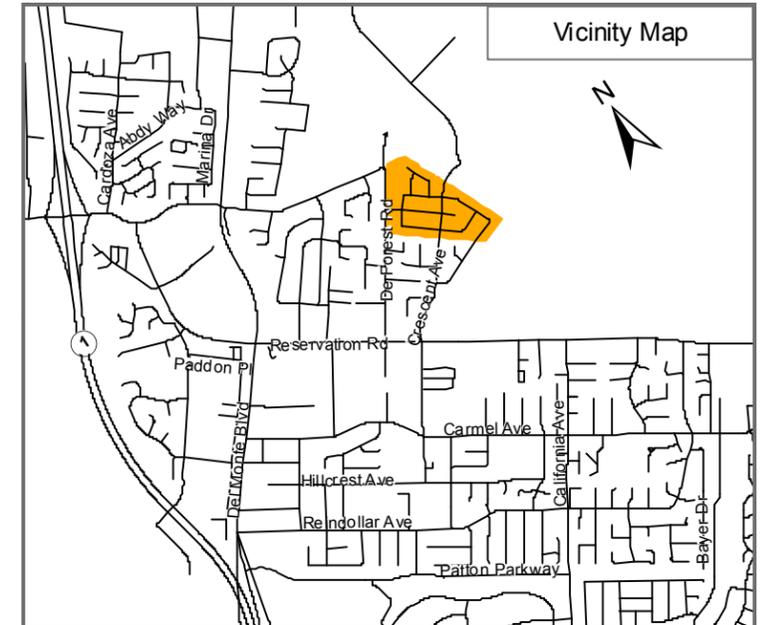


EXHIBIT A Monterey Bay Estates Lighting and Landscape Maintenance District



Legend

- Boundary
- Landscaped Area
2.14 Acres
- Percolation Lot
- Roads
- Parcels

Maintained Street Lights

- Total 34 - 100W
- Total 7 - 200W

Date: April 15th, 2009

Notes: The City of Marina assume no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates/modifications and may not be complete or appropriate for all purposes. The City of Marina and Monterey County GIS should be queried for the most current information. Parcel data is of mapping grade only and does not represent reliable locations or legal boundaries.

Sources: Monterey County GIS, City of Marina CDD
Map Projection: California State Plane Zone IV, NAD 83 (Feet)

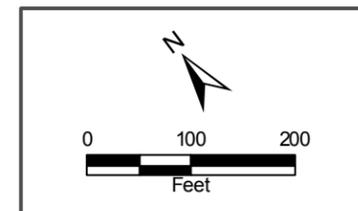


EXHIBIT C

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
1	032-541-01	\$77.14
2	032-541-02	\$77.14
3	032-541-03	\$77.14
4	032-541-04	\$77.14
5	032-541-05	\$77.14
6	032-541-06	\$77.14
7	032-541-07	\$77.14
8	032-541-08	\$77.14
9	032-541-09	\$77.14
10	032-541-10	\$77.14
11	032-541-11	\$77.14
12	032-541-12	\$77.14
13	032-541-13	\$77.14
14	032-541-14	\$77.14
15	032-541-15	\$77.14
16	032-541-16	\$77.14
17	032-541-17	\$77.14
18	032-541-18	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
19	032-541-19	\$77.14
20	032-541-20	\$77.14
21	032-541-21	\$77.14
22	032-555-38	\$77.14
23	032-555-02	\$77.14
24	032-542-01	\$77.14
25	032-542-02	\$77.14
26	032-542-03	\$77.14
27	032-542-04	\$77.14
28	032-542-05	\$77.14
29	032-542-06	\$77.14
30	032-542-07	\$77.14
31	032-542-08	\$77.14
32	032-542-09	\$77.14
33	032-542-10	\$77.14
34	032-542-11	\$77.14
35	032-542-12	\$77.14
36	032-542-13	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
37	032-542-14	\$77.14
38	032-542-15	\$77.14
39	032-542-16	\$77.14
40	032-542-17	\$77.14
41	032-542-18	\$77.14
42	032-542-25	\$77.14
43	032-542-26	\$77.14
44	032-542-21	\$77.14
45	032-542-22	\$77.14
46	032-542-23	\$77.14
47	032-542-24	\$77.14
48	032-543-01	\$77.14
49	032-543-02	\$77.14
50	032-543-03	\$77.14
51	032-543-04	\$77.14
52	032-543-05	\$77.14
53	032-543-06	\$77.14
54	032-543-07	\$77.14
55	032-543-08	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
56	032-543-09	\$77.14
57	032-543-10	\$77.14
58	032-543-11	\$77.14
59	032-543-12	\$77.14
60	032-543-13	\$77.14
61	032-543-14	\$77.14
62	032-543-15	\$77.14
63	032-543-16	\$77.14
64	032-543-17	\$77.14
65	032-543-18	\$77.14
66	032-543-19	\$77.14
67	032-551-01	\$77.14
68	032-551-02	\$77.14
69	032-551-03	\$77.14
70	032-551-04	\$77.14
71	032-551-05	\$77.14
72	032-551-06	\$77.14
73	032-551-07	\$77.14
74	032-551-08	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
75	032-551-09	\$77.14
76	032-551-10	\$77.14
77	032-551-11	\$77.14
78	032-551-12	\$77.14
79	032-551-13	\$77.14
80	032-551-14	\$77.14
81	032-551-15	\$77.14
82	032-551-16	\$77.14
83	032-551-17	\$77.14
84	032-551-18	\$77.14
85	032-552-01	\$77.14
86	032-552-02	\$77.14
87	032-552-03	\$77.14
88	032-552-04	\$77.14
89	032-552-05	\$77.14
90	032-552-06	\$77.14
91	032-552-07	\$77.14
92	032-552-08	\$77.14
93	032-552-09	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
94	032-552-10	\$77.14
95	032-552-11	\$77.14
96	032-552-12	\$77.14
97	032-552-13	\$77.14
98	032-552-14	\$77.14
99	032-552-15	\$77.14
100	032-552-16	\$77.14
101	032-552-17	\$77.14
102	032-552-18	\$77.14
103	032-553-01	\$77.14
104	032-553-02	\$77.14
105	032-553-03	\$77.14
106	032-553-04	\$77.14
107	032-553-05	\$77.14
108	032-553-06	\$77.14
109	032-553-07	\$77.14
110	032-553-08	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
111	032-553-09	\$77.14
112	032-553-10	\$77.14
113	032-553-11	\$77.14
114	032-553-12	\$77.14
115	032-553-13	\$77.14
116	032-553-14	\$77.14
117	032-553-15	\$77.14
118	032-553-16	\$77.14
119	032-553-17	\$77.14
120	032-553-18	\$77.14
121	032-554-01	\$77.14
122	032-554-02	\$77.14
123	032-554-03	\$77.14
124	032-554-04	\$77.14
125	032-554-05	\$77.14
126	032-554-06	\$77.14
127	032-554-07	\$77.14
128	032-554-08	\$77.14
129	032-555-03	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
130	032-555-39	\$77.14
131	032-555-05	\$77.14
132	032-555-06	\$77.14
133	032-555-07	\$77.14
134	032-555-08	\$77.14
135	032-555-09	\$77.14
136	032-555-10	\$77.14
137	032-555-11	\$77.14
138	032-555-12	\$77.14
139	032-555-13	\$77.14
140	032-555-14	\$77.14
141	032-555-15	\$77.14
142	032-555-16	\$77.14
143	032-555-17	\$77.14
144	032-555-18	\$77.14
145	032-555-19	\$77.14
146	032-555-20	\$77.14
147	032-555-21	\$77.14

MONTEREY BAY ESTATES
LIGHTING AND LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL FOR
FISCAL YEAR 2015-2016

DIAGRAM AND ASSESSMENT NO.	ASSESSOR'S NET PARCEL NUMBER	ASSESSMENT
148	032-555-22	\$77.14
149	032-555-23	\$77.14
150	032-555-24	\$77.14
151	032-555-25	\$77.14
152	032-555-26	\$77.14
153	032-555-27	\$77.14
154	032-555-28	\$77.14
155	032-555-29	\$77.14
156	032-555-30	\$77.14
157	032-555-31	\$77.14
158	032-555-32	\$77.14
159	032-555-33	\$77.14
160	032-555-34	\$77.14
161	032-555-35	\$77.14
162	032-555-36	\$77.14

EXHIBIT D

METHOD OF DETERMINATION OF ASSESSMENT SPREAD

The maintenance of the percolation pond and Crescent Avenue landscaping together with maintenance and service of the public lighting facilities, benefits the Assessment District as a whole. The tentative subdivision map approval was conditioned on the formation of this Maintenance District. Since the creation of the lots was so conditioned, each lot equally benefits from the District. Therefore, the assessment spread just based on the number of building sites or lots contained within the district.

Assessments shall be spread over the 162 lots indicated on the Assessment Diagram (Exhibit B).

March 4, 2015

Item No. **6c**

Chair and Members
of the Marina Public Works Commission

Public Works Commission Meeting
of March 19, 2015

PUBLIC WORKS COMMISSION CONSIDER ADOPTING RESOLUTION NO. 2015-, RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER'S REPORT FOR CYPRESS COVE II LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

REQUEST:

It is requested that the Public Works Commission:

1. Consider adopting Resolution No. 2015-, recommending approval to City Council FY 2015-2016 Engineer's Report for Cypress Cove II Landscape Maintenance Assessment District, and;

BACKGROUND:

At the regular meeting of June 16, 1987, the City Council adopted Resolution 1987-23, ordering the formation of the Cypress Cove II Landscape Maintenance Assessment District pursuant to Streets and Highway Code §22594 and the Landscaping and Lighting Act of 1972 to maintain certain improvements required of new development as a condition of the subdivision approvals.

The Landscaping and Lighting Act of 1972 requires an annual update report to be prepared, which includes the costs to maintain the improvements of the Cypress Cove II Landscape Maintenance Assessment District and what the proposed assessments will be to provide for that maintenance.

ANALYSIS:

Staff has prepared Engineer's Report and filed the reports with the City Clerk for the Cypress Cove II Maintenance District for FY 2015-16. Staff has set the proposed assessment amounts as follows:

	<u>Current FY 2014-15</u>	<u>Proposed FY 2015-16</u>
Cypress Cove II (110 parcels)	\$180.78	\$180.78

At the request of the homeowners, staff has been meeting with a group of their representatives to discuss further beautification and improvements to the District. In Fiscal Year 14/15, an arborist inspection was conducted for all existing trees and improvements were made to the entranceway of the district & trees along Abdy Way. Further tree improvements & slope stabilization improvements will occur in Fiscal Year 15/16. Additional tree improvements are scheduled for Fiscal Year 16/17 along Cardoza Ave. Regular maintenance of the existing District will continue.

The current contract agreement with New Image Landscaping for District landscape maintenance will expire at the end of Fiscal Year 15/16. Additional funds have been programmed into that fiscal year's administration budget to prepare specifications and conduct a public bidding process for the maintenance contract of this District.

Staff is requesting that the Public Works Commission recommend approval of the Engineer's Report to City Council in order to set a public hearing to hear concerns on levying and collection of the proposed assessment on the District.

CONCLUSION:

This request is submitted for Commission consideration.
Respectfully submitted,

Edrie Delos Santos, P.E.
Associate Engineer, Engineering Division
Community Development Department
City of Marina

REVIEWED/CONCUR:

Nourdin Khayata, P.E.
Acting City Engineer
City of Marina

Theresa Szymanis, AICP CTP
Acting Community Development Director
City of Marina

RESOLUTION NO. 2015-

A RESOLUTION OF THE PUBLIC WORKS COMMISSION OF THE CITY OF MARINA RECOMMENDING APPROVAL TO CITY COUNCIL FY 2015-16 ENGINEER'S REPORT FOR CYPRESS COVE II LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

WHEREAS, staff has prepared Engineer's Report for the Cypress Cove II Maintenance Assessment District for FY 2015-16, and;

WHEREAS, staff has set the proposed assessment amounts for FY2015-16 at \$180.78, and;

WHEREAS, staff is requesting that the Public Works Commission recommend approval of the Engineer's Report to City Council in order to set a public hearing to hear concerns on levying and collection of the proposed assessment on the District.

THEREFORE NOW BE IT RESOLVED that the Public Works Commission of the City of Marina does hereby recommend approval to City Council FY 2015-16 Engineer's Report for Cypress Cove II Landscape Maintenance Assessment District.

PASSED AND ADOPTED, at a regular meeting of the Public Works Commission of the City of Marina duly held on March 19, 2015 by the following vote:

AYES: Commission Members:
NOES: Commission Members:
ABSENT: Commission Members:
ABSTAIN: Commission Members:

Garth Ridler, Chairman

ATTEST:

Theresa Szymanis, AICP CTP
Community Development Director
City of Marina



CITY OF MARINA
MONTEREY COUNTY
CALIFORNIA

**CYPRESS COVE II
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT

ENGINEER'S REPORT**

FY 2015-2016

Council Members:

B. DELGADO, MAYOR

F. O'CONNELL
N. AMADEO

G. MORTON
D. BROWN

LAYNE LONG
ANITA SHEPHERD-SHARP
ROBERT WELLINGTON
THERESA SZYMANIS

City Manager
Acting Deputy City Clerk
City Attorney
Acting Community Development Department
Director

Prepared By
City of Marina
Public Works Division

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

FY 2015-2016

This report concerns the Cypress Cove II Landscape Maintenance Assessment District.

The Assessment District consists of the Cypress Cove II Subdivision located in the westerly portion of the City of Marina just east of the Highway I and Reservation Road interchange. The subdivision is bounded on three sides by Abdy Way, Cardoza Avenue, and Beach Road, contains 110 lots, a percolation pond parcel (Parcel B), and an emergency access road (Parcel C).

The subdivision consists of 110 single family homes complete with underground utilities, water and wastewater facilities, street and drainage improvements, and landscaping. The Assessment District has been formed for the purpose of maintaining the exterior boundary landscaping and retaining walls, installed and paid for by the developer.

This report has been prepared pursuant to Sections 22565 through 22574 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The existing improvements to be maintained which are the subject of this report, are briefly described as follows:

All exterior landscaping elements located adjacent to the subdivision boundaries along Abdy Way, Cardoza Avenue, and Beach Road and outside the chain link fence on Parcel B are considered as the improvements included in the Assessment District. Landscaping elements consist of hydroseeded areas, groundcover, shrubs, trees, irrigation pipelines, controllers, valves, sprinklers, masonry retaining walls, and electrical service. Plans and specifications showing these existing improvements which are to be maintained are on file in the City of Marina Public Works Division.

This report includes the following attached exhibits:

EXHIBIT A - An assessment diagram and boundary map showing all of the parcels of the real property within the Assessment District. The diagram is keyed to Exhibit C by the separate "Assessment Number".

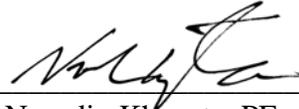
EXHIBIT B - Spreadsheet showing estimated costs for FY 2014-2015 and estimated costs for FY 2015-2016 and FY 2016-2017.

EXHIBIT C - An assessment roll showing the amount proposed to be assessed against each parcel of real property within this Assessment District. In addition to the Assessor's Parcel Number each parcel has been assigned a separate "Assessment Number" which corresponds to that parcels lot number.

Page Two
Engineer's Report
Cypress Cove II Landscape Maintenance Assessment District

EXHIBIT D - Method of determination of assessment spread.

Respectfully Submitted,



Nourdin Khayata, PE
Acting City Engineer

February 2015

Boundary and Landscaped Area Map

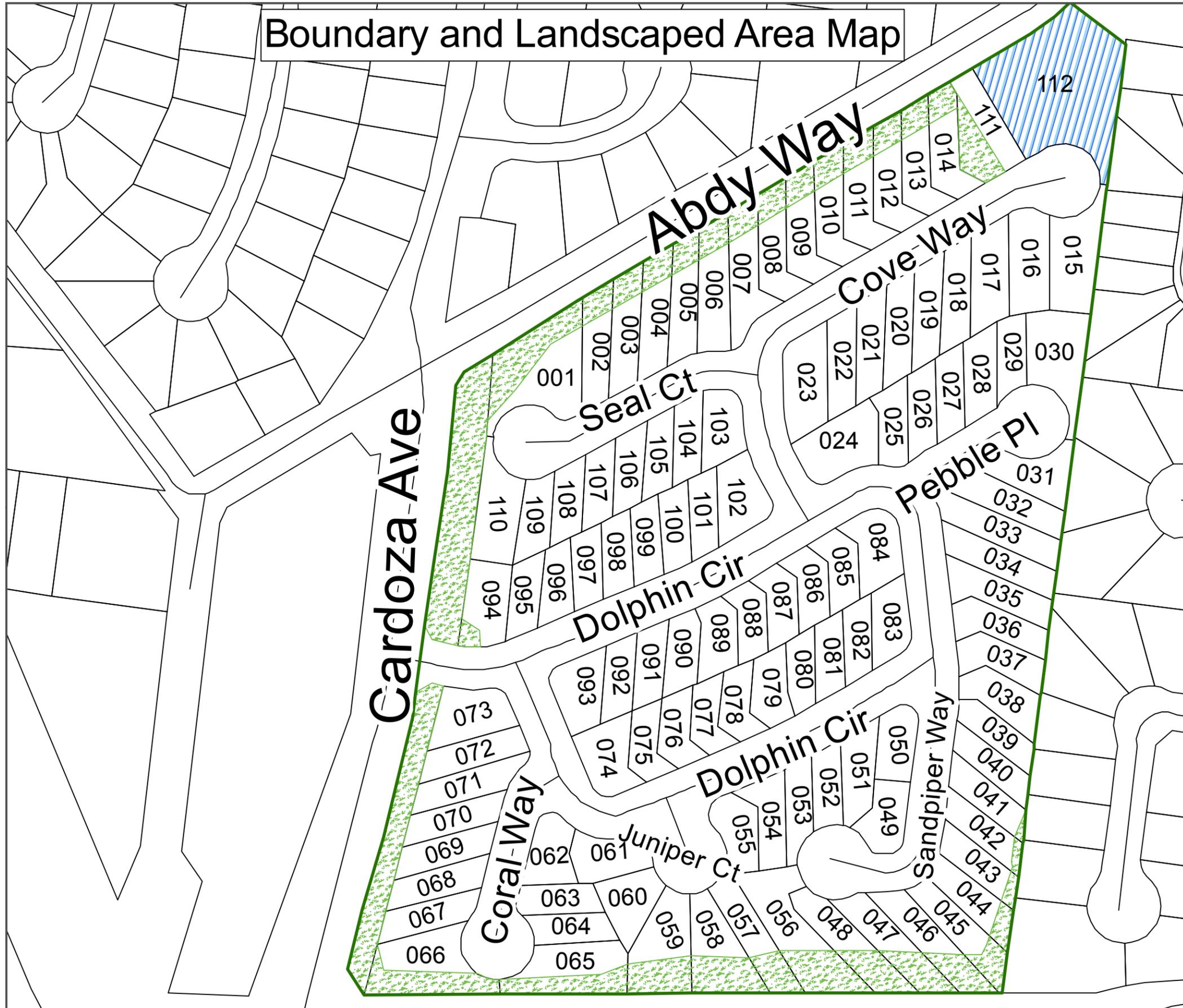
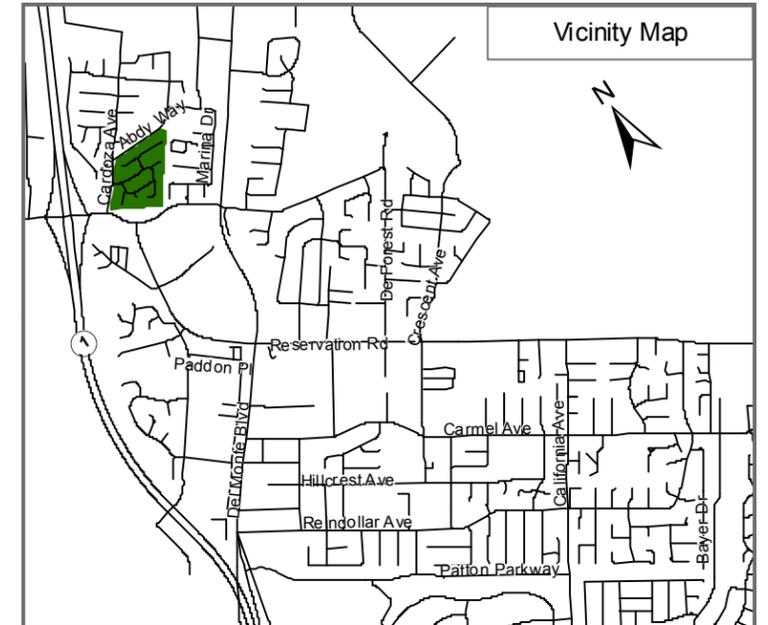


EXHIBIT A

Cypress Cove II Landscape Maintenance District



Legend

Cypress Cove II

-  Boundary
-  Landscaped Area
2.00 Acres
-  Parcels
-  Percolation Lot
-  Roads

Date: April 15th, 2009

Notes: The City of Marina assume no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates/modifications and may not be complete or appropriate for all purposes. The City of Marina and Monterey County GIS should be queried for the most current information. Parcel data is of mapping grade only and does not represent reliable locations or legal boundaries.

Sources: Monterey County GIS, City of Marina CDD
Map Projection: California State Plane Zone IV, NAD 83 (Feet)

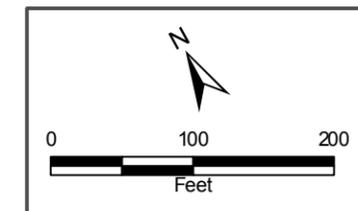


EXHIBIT B
CYPRESS COVE II LANDSCAPE MAINTENANCE DISTRICT

EXPENDITURES FY 2014-2015 FY 2015-2016 FY 2016-2017

Landscape Maintenance Contract	\$ 5,160	\$ 5,160	\$ 5,160
Utilities	\$ 1,500	\$ 1,500	\$ 1,500
Large Tree Trimming	\$ 2,200	\$ 4,950	\$ 2,600
Extraordinary Maintenance	\$ 1,950	\$ 3,000	\$ -
Plant Replacement	\$ -	\$ -	\$ -
Supervision	\$ 1,000	\$ 1,000	\$ 1,000
Administration (Incl. Engineers Report)	\$ 1,800	\$ 2,400	\$ 1,200
Cost Allocation Plan Charges	\$ 2,751	\$ 2,751	\$ 2,751
Legal Advertising	\$ 203	\$ 203	\$ 203

Total Expenditures \$ 16,564 \$ 20,964 \$ 14,414
Reserves \$ 2,464 \$ 1,386 \$ 6,858

Funding Analysis

Beginning Cash Balance	\$ (858)	\$ 2,464	\$ 1,386
Estimated Assessment Revenues	\$ 19,886	\$ 19,886	\$ 19,886
Estimated Interest Earnings	\$ -	\$ -	\$ -
Total Funds Available	\$ 19,028	\$ 22,350	\$ 21,272
Less Expenditures	\$ 16,564	\$ 20,964	\$ 14,414
Ending Cash Balance	\$ 2,464	\$ 1,386	\$ 6,858

Maximum Assessment per Prop 218 is \$180.78

The assessment amount for 15-16 consistent with 14-15 is \$180.78 per parcel.

EXHIBIT C

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
1	33-076-01	\$180.78
2	33-076-02	\$180.78
3	33-076-03	\$180.78
4	33-076-04	\$180.78
5	33-076-05	\$180.78
6	33-076-06	\$180.78
7	33-076-07	\$180.78
8	33-076-08	\$180.78
9	33-076-09	\$180.78
10	33-076-10	\$180.78
11	33-076-11	\$180.78
12	33-076-12	\$180.78
13	33-076-13	\$180.78
14	33-076-14	\$180.78

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
15	33-076-15	\$180.78
16	33-076-16	\$180.78
17	33-076-17	\$180.78
18	33-076-18	\$180.78
19	33-076-19	\$180.78
20	33-076-20	\$180.78
21	33-076-21	\$180.78
22	33-076-22	\$180.78
23	33-076-23	\$180.78
24	33-076-24	\$180.78
25	33-076-25	\$180.78
26	33-076-26	\$180.78
27	33-076-27	\$180.78
28	33-076-28	\$180.78
29	33-076-29	\$180.78
30	33-076-30	\$180.78
31	33-076-31	\$180.78
32	33-076-32	\$180.78

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
33	33-076-33	\$180.78
34	33-076-34	\$180.78
35	33-076-35	\$180.78
36	33-076-36	\$180.78
37	33-076-37	\$180.78
38	33-076-38	\$180.78
39	33-076-39	\$180.78
40	33-076-40	\$180.78
41	33-076-41	\$180.78
42	33-076-42	\$180.78
43	33-076-43	\$180.78
44	33-076-44	\$180.78
45	33-076-45	\$180.78
46	33-076-46	\$180.78
47	33-076-47	\$180.78
48	33-076-48	\$180.78
49	33-076-49	\$180.78
50	33-076-50	\$180.78

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
51	33-076-51	\$180.78
52	33-076-52	\$180.78
53	33-076-53	\$180.78
54	33-076-54	\$180.78
55	33-076-55	\$180.78
56	33-076-56	\$180.78
57	33-076-57	\$180.78
58	33-076-58	\$180.78
59	33-076-59	\$180.78
60	33-076-60	\$180.78
61	33-076-61	\$180.78
62	33-076-62	\$180.78
63	33-076-63	\$180.78
64	33-076-64	\$180.78
65	33-076-65	\$180.78
66	33-076-66	\$180.78
67	33-076-67	\$180.78
68	33-076-68	\$180.78

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
69	33-076-69	\$180.78
70	33-076-70	\$180.78
71	33-076-71	\$180.78
72	33-076-72	\$180.78
73	33-076-73	\$180.78
74	33-075-01	\$180.78
75	33-075-02	\$180.78
76	33-075-03	\$180.78
77	33-075-04	\$180.78
78	33-075-05	\$180.78
79	33-075-06	\$180.78
80	33-075-07	\$180.78
81	33-075-08	\$180.78
82	33-075-09	\$180.78
83	33-075-10	\$180.78
84	33-075-11	\$180.78
85	33-075-12	\$180.78
86	33-075-13	\$180.78

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
87	33-075-14	\$180.78
88	33-075-15	\$180.78
89	33-075-16	\$180.78
90	33-075-17	\$180.78
91	33-075-18	\$180.78
92	33-075-19	\$180.78
93	33-075-20	\$180.78
94	33-076-74	\$180.78
95	33-076-75	\$180.78
96	33-076-76	\$180.78
97	33-076-77	\$180.78
98	33-076-78	\$180.78
99	33-076-79	\$180.78
100	33-076-80	\$180.78
101	33-076-81	\$180.78
102	33-076-82	\$180.78
103	33-076-83	\$180.78
104	33-076-84	\$180.78

CYPRESS COVE II
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ASSESSMENT ROLL
FOR FISCAL YEAR 2015-2016

DIAGRAM & ASSESSMENT NO.	ASSESSOR'S PARCEL NUMBER	NET ASSESSMENT
105	33-076-85	\$180.78
106	33-076-86	\$180.78
107	33-076-87	\$180.78
108	33-076-88	\$180.78
109	33-076-89	\$180.78
110	33-076-90	\$180.78
111		EXEMPT
112		EXEMPT

EXHIBIT D

METHOD OF DETERMINATION OF ASSESSMENT SPREAD

The maintenance of the subdivision exterior boundary landscaping benefits the Assessment District as a whole. Therefore, the assessment spread should be based on the number of building sites or lots contained within the district.

Assessments shall be spread over the 110 lots indicated on the Assessment Diagram (Exhibit A).