

RESOLUTION NO. 2015-60

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA APPROVING ESTIMATED COST FOR SERVICES FOR CALENDAR YEAR 2015, FOURTH OF JULY ACTIVITIES AND SETTING COST RECOVERY SURCHARGE AT SEVEN (7) PERCENT PURSUANT TO MARINA MUNICIPAL CODE SECTION 15.32.091

WHEREAS, the Marina Police Department, Fire Department, Public Works Division and Recreation are all impacted by the use and sale of fireworks in the City of Marina, and;

WHEREAS, each department expends resources for processing and issuing permits, inspection of stands; public education and awareness; enforcing the provisions of the Marina Municipal Code and the California Health and Safety Code, including extra personnel time, and cleanup of the City parking lots and firework trash and debris left behind each, and;

WHEREAS, at the regular meeting of the Marina City Council held on April 1, 2014, the Marina City Council approved Ordinance No. 2014-01 amending Chapter 15.32 to add Section 15.32.091 to the Marina Municipal Code to provide for a Firework Cost Recovery Surcharge, and;

WHEREAS, the exact amount of the assessment shall be determined each year by Resolution on or about the second regular City Council meeting in May of that year and a notice sent to each of the permittees. In no event shall the assessment be more than seven (7) percent of the gross sales of the fireworks sold in the City that year, and;

WHEREAS, the total City expenditure for police, fire, public works and recreation is estimated to be \$11,221.54 dollars for calendar year 2015, and;

WHEREAS, staff is requesting for consideration approving estimated cost for service (“**Exhibit A**”) for calendar year 2015, Fourth of July activities, and;

WHEREAS, setting the cost recovery surcharge at seven (7) percent for calendar year 2015 pursuant to Marina Municipal Code Section 15.32, and;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby

- 1 Approve estimated cost for service for calendar year 2015, Fourth of July activities, and;
2. Setting the cost recovery surcharge at seven (7) percent for calendar year 2015 pursuant to Marina Municipal Code Section 15.32.091.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 2nd day of June 2015, by the following vote:

AYES: COUNCIL MEMBERS: Amadeo, brown, Morton, O’Connell, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

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Bruce C. Delgado, Mayor

ATTEST:

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Anita Sharp, Deputy City Clerk

# EXHIBIT A

## City Firework Expenditures 2015

### Public Works:

Maint. Worker III	\$83.20	No OT	2-hours = \$249.60
Maint. Worker I	\$65.07	No OT	2-hours = \$195.21
			TOTAL: \$444.81

### Recreation & Cultural Services:

City Park site visit/post & remove signage, lighting @ Los Arboles Sport Complex

Recreation Director	\$152.02	FLSA Exempt	4-hours = \$608.08
			TOTAL: \$608.08

### Police Department Operations:

CSO	\$76.79	OT Rate + \$20.27 = \$97.06	8-hours = \$776.48
Police Officer x 3	\$101.45	OT Rate + \$20.27 = \$121.72	8-hours = \$973.76
Police Sgt	\$127.06	OT Rate + \$20.27 = \$147.33	8-hours = \$1,178.64
Police Commander	\$142.11	FLSA Exempt	8-hours = \$1,136.88
			TOTAL: \$4,065.76

### Fire Department Operations:

Overtime Engine Company - Captain, Engineer & Firefighter

Captain	\$117.09	OT Rate + \$21.11 = \$138.20	4-hours = \$552.80
Engineer	\$87.20	OT Rate + \$21.11 = \$108.31	4-hours = \$433.24
Firefighter	\$81.50	OT Rate + \$21.11 = \$102.61	4-hours = \$410.44
Fire Chief	\$149.81	FLSA Exempt	4-hours = \$599.24
Division Chief	\$90.49	FLSA Exempt	4-hours = \$361.96
OES Rate for Engine-Type 3	\$70.00 an hour		4-hours = \$280.00
Booth walk through & site visits during sale period (7-days)			7-hours = \$2,000.53
No overtime (on-duty Captain, Engineer & Firefighter)			

Fire Department Administration (safety flyers, inspection schedule, response statistics for SFM, meeting with non-profits, firework transfer from PD to FD for disposal, etc.)

Administrative Assistant II	\$68.08	No OT	3-hours = \$204.24
Fire Chief	\$149.81	FLSA Exempt	1-hour = \$149.81
Division Chief	\$90.49	FLSA Exempt	1-hour = \$90.49
			TOTAL: \$5,082.75
			10% Admin Fee \$1,020.14

TOTAL EXPEDITURES: \$11,221.54

June 2, 2015

Item No. **8f(2)**

Honorable Mayor and Members  
of the Marina City Council

City Council Meeting  
of June 2, 2015

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2015- , APPROVING ESTIMATED COST FOR SERVICES FOR CALENDAR YEAR 2015, FOURTH OF JULY ACTIVITIES AND SETTING COST RECOVERY SURCHARGE AT SEVEN (7) PERCENT FOR CALANDAR YEAR 2015 PURSUANT TO MARINA MUNICIPAL CODE SECTION 15.32.091**

**REQUEST:**

It is requested that the City Council:

1. Consider adopting Resolution No. 2015-, approving estimated cost for service for calendar year 2015, Fourth of July activities and;
2. Setting cost recovery surcharge at seven (7) percent for calendar year 2015 pursuant to Marina Municipal Code Section 15.32.091.

**BACKGROUND:**

The Marina Police Department, Fire Department, Public Works Division and Recreation are all impacted by the use and sale of fireworks in the City of Marina. Each department expends resources for processing and issuing permits, inspection of stands; public education and awareness; enforcing the provisions of the Marina Municipal Code and the California Health and Safety Code, including extra personnel time, and cleanup of the City parking lots and firework trash and debris left behind each year.

At the regular meeting of the Marina City Council held on April 1, 2014, the Marina City Council approved Ordinance No. 2014-01 amending Chapter 15.32 to add Section 15.32.091 to the Marina Municipal Code to provide for a Firework Cost Recovery Surcharge not exceeding seven (7) percent.

**ANALYSIS:**

Pursuant to the Ordinance, the exact amount of the assessment shall be determined each year by Resolution on or about the second regular City Council meeting in May of that year and a notice sent to each of the permittees. In no event shall the assessment be more than seven (7) percent of the gross sales of the fireworks sold in the City that year.

The total City expenditure for police, fire, public works and recreation is estimated to be \$11,221.54 dollars for calendar year 2015. Staff is requesting for consideration approving estimated cost for service for calendar year 2015 ("**Exhibit A**"), Fourth of July activities and setting the cost recovery surcharge for calendar year 2014 at seven (7) percent pursuant to Marina Municipal Code Section 15.32.091.

**FISCAL IMPACT:**

Based on the 2014 gross sales, the cost recovery surcharge should bring an approximate fee revenue of \$10,275. The revenue collected is expected to cover approximately 92 percent of the cost for services in 2015 that would otherwise not be collected absent a cost recovery surcharge. Based on 2013 sales (which was considerably less) and 2014 sales, the city can expect to be reimbursed between 86 to 92 percent of cost incurred.

**CONCLUSION:**

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

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Doug McCoun  
Fire Chief  
City of Marina

**REVIEWED/CONCUR:**

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Edmundo Rodriguez  
Chief of Police  
City of Marina

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Dan Paolini, Acting  
Community Development Director  
City of Marina

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Terry Siegrist  
Recreation & Cultural Services Director  
City Of Marina

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Layne P. Long  
City Manager  
City of Marina