



AGENDA

Thursday, November 12, 2015

6:30 P.M.

REGULAR MEETING PLANNING COMMISSION

Council Chambers
211 Hillcrest Avenue
Marina, California

VISION STATEMENT

Marina will grow and mature from a small town bedroom community to a small city which is diversified, vibrant and through positive relationships with regional agencies, self-sufficient. The City will develop in a way that insulates it from the negative impacts of urban sprawl to become a desirable residential and business community in a natural setting. **(Resolution No. 2006-112 - May 2, 2006)**

MISSION STATEMENT

The City Council will provide the leadership in protecting Marina's natural setting while developing the City in a way that provides a balance of housing, jobs and business opportunities that will result in a community characterized by a desirable quality of life, including recreation and cultural opportunities, a safe environment and an economic viability that supports a high level of municipal services and infrastructure. **(Resolution No. 2006-112 - May 2, 2006)**

1. CALL TO ORDER 
2. ROLL CALL & ESTABLISHMENT OF QUORUM (Planning Commission Members)
Katherine Biala, David Burnett, Margaret Davis, Tim Ledesma, Virgil Piper, Adam Urrutia
(one vacancy)
3. MOMENT OF SILENCE & PLEDGE OF ALLEGIANCE (Please stand)
4. SPECIAL ANNOUNCEMENTS AND COMMUNICATIONS FROM THE FLOOR:
Announcements of special events or meeting of interest as information to Board and Public. At this time any person may comment on any item, which is not on the agenda. Please state your name and address for the record. Action will not be taken on an item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on the next agenda. Planning Commission members or City staff may briefly respond to statements made or questions posed as permitted by Government Code Section 54954.2. In order that all interested parties have an opportunity to speak, please limit comments to a maximum of Four (4) minutes. Any member of the public may comment on any matter listed on this agenda at the time the matter is being considered by the Planning Commission.

5. CONSENT AGENDA: *Background information has been provided to the Planning Commission on all matters listed under the Consent Agenda, and these items are considered to be routine. All items under the Consent Agenda are normally approved by one motion. If discussion is requested by anyone on any item, that item will be removed from the Consent Agenda and placed at the end of Other Action Items if separate action is requested.*
 - a. Minutes for the October 8, 2015 Regular Meeting.

6. PUBLIC HEARINGS: Time will be set aside during the Public Hearing to receive oral comments on all items listed as Public Hearings. Staff will present the project brought forth for Planning Commission consideration and possible action and answer questions from the Planning Commissioners. The applicant will then have the opportunity to raise any issues. The public will then be invited to approach the podium to provide up to four (4) minutes of public testimony.
 - a. None

7. OTHER ACTION ITEMS: *Action listed for each Agenda item is that which is brought forth for Planning Commission consideration and possible action. The Planning Commission may, at its discretion, take action on any items. The public is invited to approach the podium to provide up to four (4) minutes of public comment.*
 - a. It is recommended that the Planning Commission:

Consider adopting Resolution No. 2015-, making a determination that the Marina 5- Year Capital Improvement Program (CIP) is consistent with the Marina General Plan.

8. COMMISSIONERS AND STAFF INFORMATIONAL REPORTS:
 - a. City Council, Design Review Board, Tree Committee and other meetings of note.
 - b. Upcoming items scheduled for future meetings.
 - c. Ad Hoc Committee

9. CORRESPONDENCE:
 - a. None

10. ADJOURNMENT

CERTIFICATION

I, Judy Paterson, Administrative Assistant for the City of Marina, do hereby certify that a copy of the foregoing agenda was posted at Marina City Council Chambers bulletin board, 211 Hillcrest Avenue; City Kiosk at the corner of Del Monte Boulevard and Reservation Road; and Monterey County Free Library Marina Branch at 190 Seaside Circle on or before 6:30 p.m. Monday, November 9, 2015.

Judy Paterson, Administrative Assistant II
Planning Services Division
Community Development Department

PLANNING COMMISSION NOTES:

1. The Marina Planning Commission regularly meets at 6:30 P.M. on the second and fourth Thursdays of each month.
2. The Planning Commission follows procedures intended to allow for project applicants and members of the public the fullest possible opportunity to be heard, while enabling the Commission to complete its meetings within a reasonable time.
3. Copies of staff reports are available to the public on the Friday afternoon, prior to the Thursday meetings at the Community Development Department office located at 209 Cypress Avenue.
4. Planning Commission subcommittees include the Marina Design Review Board (DRB) and Tree Committee. The DRB regularly meets at 6:30 P.M. on the third Wednesday of each month and the Tree Committee meets quarterly on the 2nd Wednesday of January, April, July and October... All meetings take place in the Council Chambers unless otherwise noticed... Public notices and agendas are posted at the following locations: Monterey County Library Marina Branch, Kiosk at the corner of Del Monte Blvd. and Reservation Rd., and Marina City Council Chambers Bulletin Board.
5. The public is invited and encouraged to participate in all meetings of the Planning Commission and its subcommittees.
6. ALL MEETINGS ARE OPEN TO THE PUBLIC. THE CITY OF MARINA DOES NOT DISCRIMINATE AGAINST PERSONS WITH DISABILITIES. Council Chambers are wheelchair accessible. Meetings are broadcast on cable channel 25 and recordings of meetings can be provided upon request. To request assistive listening devices, sign language interpreters, readers, large print agendas or other accommodations, please call (831) 884-1278 or e-mail: marina@ci.marina.ca.us. Requests must be made at least **48 hours** in advance of the meeting.



MINUTES

Thursday, October 8, 2015

6:30 P.M.

**REGULAR MEETING
PLANNING COMMISSION**

**Council Chambers
211 Hillcrest Avenue
Marina, California**

1. CALL TO ORDER
2. ROLL CALL & ESTABLISHMENT OF QUORUM (Planning Commission Members)
Katherine Biala, David Burnett, Margaret Davis, Tim Ledesma, Virgil Piper, Adam Urrutia
(one vacancy)

3. MOMENT OF SILENCE & PLEDGE OF ALLEGIANCE (Please stand)

4. SPECIAL ANNOUNCEMENTS AND COMMUNICATIONS FROM THE FLOOR:

Commissioner Ledesma reminded the public that there is a vacancy on the Planning Commission and anyone wishing to apply can get an application for service at City Hall.

Vice-Chair Davis announced the 6th Annual Friends of the Warhorse Veterans Day celebration on Saturday, November 7 at the Equestrian Center.

5. CONSENT AGENDA:

- a. Minutes for the September 10 and 24, 2015 Regular Meetings.

Commissioner Urrutia made a motion to approve the minutes for the September 10, 2015 meeting. The motion was seconded by Commissioner Ledesma and passed by a 6-0-0-0 vote.

Commissioner Ledesma made a motion to approve the minutes for the September 24, 2015 meeting. The motion was seconded by Commissioner Piper and passed by a 5-0-1(Davis)-0 vote.

6. PUBLIC HEARINGS:

- a. None

7. DISCUSSION ITEMS:

- a. An interactive Planning Commissioner training program was facilitated by Robert Rathie, Assistant City Attorney, on the topic of the Brown Act.

Mr. Rathie discussed the policies, purpose and intent of the law as it pertains to open meetings including Standing and Ad Hoc committees of the Planning Commission. He clarified the terms quorum and majority as well as the types of serial meetings that are a violation of the Act. He noted that there were exceptions to the law that allowed a majority of the Planning Commission to attend, such as conferences, open meetings of other agencies or legislative bodies and social occasions provided there was no discussion among them of any item that will or may come before them.

Also included in the discussion were the posting requirements for meeting agendas, reporting out of closed session items, teleconferences, penalties and remedies.

Mr. Rathie then addressed conflicts of interest, both financial per the FPPC (Fair Political Practices Commission) and common law conflicts such as bias.

7. OTHER ACTION ITEMS:

- a. None

8. COMMISSIONERS AND STAFF INFORMATIONAL REPORTS:

Chair Burnett request that item 8c be reordered to be heard first.

- c. Ad Hoc Committee

- 1. Floor area ratio and intensity of development

Commissioner Biala provided a Power Point presentation that provided information on the definition of Floor Area Ratio (FAR), how it is calculated, ranges allowed in the General Plan and its impact on walkability. Also discussed were allowable uses in the Multiple Use and Retail and Personal Services General Plan land use designations and the economic impacts.

Acting Director Szymanis reported on:

- a. City Council, Design Review Board, Tree Committee and other meetings of note.
- b. Upcoming items scheduled for future meetings.

9. CORRESPONDENCE:

- a. None

10. ADJOURNMENT

The meeting was adjourned at 8:25 p.m.

ATTEST:

David Burnett, Chair

Judy Paterson, Admin. Assistant II

DATE

November 5, 2015

Item No.

Chair and Members
Of the Marina Planning Commission

Planning Commission Meeting
of November 12, 2015

**PLANNING COMMISSION TO CONSIDER ADOPTING
RESOLUTION NO. 2015-, MAKING A DETERMINATION
THAT THE MARINA 5-YEAR CAPITAL IMPROVEMENT
PROGRAM (CIP) IS CONSISTENT WITH THE MARINA
GENERAL PLAN**

RECOMMENDATION:

It is recommended that the Planning Commission consider:

1. Adopting Resolution No. 2015-, making a determination that the Marina 5- Year Capital Improvement Program (CIP) is consistent with the Marina General Plan.

BACKGROUND:

At its regular meeting of July 19, 2005, the Marina City Council adopted Resolution No. 2005-182 approving the City's Capital Improvement Program (CIP). The adopted CIP identified those capital projects scheduled for completion by 2020.

The Community Development Department has completed an update of programs to identify projects to be completed within a five (5) year timeframe ("**EXHIBIT A**"). Projects include traffic intersections, roadways, parks, public facilities and public safety projects.

The CIP project list was updated with the following new project, further described in Exhibit A:

- TI 48 – Del Monte Blvd. & Reservation Rd. (Median Island removal, unfunded)
- R 76 – Marina Drive (Drainage Improvements, unfunded)
- R 77 – Reservation Rd – 300ft. E of Crescent Ave. (Median Improvements, unfunded)

The following active projects are under design with anticipated construction within the next five years:

- TI 22A, TI 23A – Southbound & Northbound SR-1/Imjin Pkwy intersection improvements (New Signal & widen northbound off-ramp)
- TI 29 – Del Monte Blvd. & Beach Road Intersection Improvements (Roundabout)
- R 46 C – Imjin Pkwy, Imjin Road to 2nd Avenue (overlay & new class 2 bike lanes)
- R 74 B – Reservation Rd., Seacrest Ave. to Crescent Ave. (overlay)
- P 02 A – Vince DiMaggio Park (ADA Pathway Improvements)
- P 05 – Community Center Park (Playground Improvements)
- P 25 – Sport Center Stabilization (Re-roofing & Exterior Painting)

The following active projects are under design:

- R 28 B – Del Monte Blvd., Station 42+00 to 48+00 (Drainage Improvements)
- R 46 B – Imjin Pkwy, Reservation Rd. to Imjin Rd (Widen to 4 Lanes)
- R 55 – Reservation Road, Beach Rd. to SR-1 (roadway improvements)

Government Code Section 65103(c) requires each City’s Planning Commission to annually review the CIP for its consistency with the adopted General Plan pursuant to Government Code Section 65401.

ANALYSIS:

Projects identified in the CIP implement General Plan goals, policies and programs and do not present any conflicts with the General Plan. Specifically, street and intersection improvements are consistent with Chapter 3 (Community Infrastructure) and Chapter 4 (Community Design & Development). Park, public facilities and public safety projects are consistent with Chapter 2 (Community Land Use).

The active and new CIP projects support the primary policies of the Transportation and Infrastructure Elements of the General Plan which recognize the functional interrelatedness of Marina with the other areas of Monterey County and protect the existing and future residential areas from known traffic related safety issues. Bicycle facilities projects are defined in Figure 3-4, Bicycle Network, of the General Plan. These projects also support the General Plan’s community goals, supporting an attractive design for pedestrians and bicyclists, as well as balancing our cohesive transportation systems to minimize congestion and integrate our transportation facilities.

Consistency with the active traffic intersection and roadway CIP projects can be seen on Figure 3.1, Vehicular Circulation (“**EXHIBIT B**”), and listed on Table 3.1.A of the General Plan.

Adoption of the CIP is exempt under California Environmental Quality Act (CEQA) Guidelines Section 15262 (Feasibility and Planning Studies).

CONCLUSION:

This request is submitted for Planning Commission consideration and possible action.

Respectfully submitted,

Edrie Delos Santos, P.E.
Senior Engineer, Engineering Division
Community Development Department
City of Marina

REVIEWED/CONCUR:

Nourdin Khayata, P.E.
Acting City Engineer, Engineering Division
Community Development Department
City of Marina

Theresa Szymanis, AICP CTP
Acting Director
Community Development Department
City of Marina

RESOLUTION NO. 2015-

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MARINA MAKING A DETERMINATION THAT THE MARINA FIVE (5) YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) IS CONSISTENT WITH THE MARINA GENERAL PLAN

WHEREAS, the Planning Commission of the City of Marina conducted a duly noticed public meeting to consider the consistency of the City's 5- Year Capital Improvements Program with the General Plan, considered all public testimony, written and oral, presented at the public meeting, received and considered the written information and recommendation of the staff report for the November 12, 2015 meeting related to making the required consistency determination, and;

WHEREAS, projects identified in the CIP implement General Plan goals, policies and programs and do not present any conflicts with the General Plan. Specifically, street and intersection improvements are consistent with Chapter 3 (Community Infrastructure) and Chapter 4 (Community Design & Development). Park, public facilities, and public safety projects are consistent with Chapter 2 (Community Land Use), and;

WHEREAS, the active and new CIP projects support the primary policies of the Transportation and Infrastructure Elements of the General Plan which recognize the functional interrelatedness of Marina with the other areas of Monterey County and protect the existing and future residential areas from known traffic related safety issues. Bicycle facilities projects are defined in Figure 3-4, Bicycle Network, of the General Plan. These projects also support the General Plan's community goals, supporting an attractive design for pedestrians and bicyclists, as well as balancing our cohesive transportation systems to minimize congestion and integrate our transportation facilities, and;

WHEREAS, Consistency with the active traffic intersection and roadway CIP projects can be seen on Figure 3.1, Vehicular Circulation, and listed on Table 3.1.A of the General Plan, and;

WHEREAS, adoption of the Capital Improvement Program is exempt from the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15262 (Feasibility and Planning Studies).

NOW, THEREFORE, BE IT RESOLVED, by the Planning Commission of the City of Marina that it hereby makes the determination that the Marina five (5) year Capital Improvement Program (CIP), attached hereto as Exhibit "A" is consistent with the General Plan.

PASSED AND ADOPTED by the Planning Commission of the City of Marina at a regular meeting duly held on the 12th day of November 2015, by the following vote:

AYES, COMMISSIONERS:

NOES, COMMISSIONERS:

ABSENT, COMMISSIONERS:

Resolution No. 2015-
Page 2.

David Burnett, Chairperson

ATTEST:

Theresa Szymanis, AICP CTP
Acting Director
Community Development Department
City of Marina



DRAFT 5 Year CIP Project List

Revised Date: June 2015

ID #	Fund #62	Funding	Project/Development Source	Development Mitigation No.	Cost Years	2015/2016 1	2016/2017 2	2017/2018 3	2018/2019 4	2019/2020 5	2020 to 2035 6-20	Remarks
Traffic Intersections - FUNDED					Total							
TI 04		Impact Fee	Marina Station	Mit. 4.13-3	\$500,000						\$500,000	Signalize or Roundabout
TI 06		Impact Fee	Cypress Knolls	Mit. D-2, D-5, D-10	\$543,000						\$543,000	Signalize or Roundabout
TI 07		Impact Fee	Dunes	Mit. TR-5.8	\$528,000						\$528,000	Signalize changes and widen intersection
TI 08	701	Impact Fee	Dunes	Mit. TR-5.7	\$920,000		\$39,000	\$39,000			\$842,000	Implement modern roundabout.
TI 09		Impact Fee	Cypress Knolls	Mit. D-3, D-6	\$500,000						\$500,000	Signalize and widen intersection
TI 11		Impact Fee	FOR A		\$500,000						\$500,000	Implement modern roundabout. Tied to R 34 B
TI 15	717	Impact Fee	Marina Station	Mit. 4.13-4, 4.13-9	\$1,537,000						1,537,000	Signalize or Roundabout
TI 16		By Developer	Marina Heights		N/A							Developer to improve the intersection
TI 17		Impact Fee/FORA	Marina Station/FORA CIP	Mit. 4.13-11	\$500,000						\$500,000	Signalize or Roundabout. See R56 roadway project for Salinas Ave. extension.
TI 18		By Developer	Dunes		N/A							Signalize or Roundabout
TI 20		By Developer	Dunes		N/A							Signalize or Roundabout
TI 22A	727	Impact Fee	Dunes, Cypress Knolls	Dunes TR-1.3b, CK D-1	\$400,000	\$200,000	\$200,000					Signalize SB Highway 1 off-ramp
TI 22B	727	Impact Fee	Dunes	Mit. TR-1.3b	\$26,000			\$26,000				Provide two WB lanes on the Imjin SR 1 bridge
TI 22C	727	Impact Fee	Dunes, Cypress Knolls	Dunes TR-3.2b, CK D-8	\$2,000,000					\$2,000,000		Convert the SB off ramp to a loop configuration, or functional equivalent
TI 23 A	727	Impact Fee	Dunes	Mit. TR-2.1b, TR-1.4b	\$450,000	\$225,000	\$225,000					Widen the off ramp to accommodate two lanes at the ramp terminal signal is not warranted.
TI 23 B	727	Impact Fee	Dunes, Cypress Knolls	Dunes TR-2.2b, CK D-13	\$323,000			\$323,000				Widen the SB on-ramp to accommodate two lanes
TI 25		Impact Fee	Dunes, Cypress Knolls	Dunes TR-3.4, 5.4, CK D-7	\$870,000						\$870,000	Signalize and restripe; change NBR to RTO & add 2nd EBL & WBL
TI 26		Impact Fee	Dunes	Mit. TR-5.3	\$1,054,000						1,054,000	Signalize and restripe
TI 27		By Developer	Dunes	Mit. TR-1.7	N/A							Install double left turn and right turn lanes on Imjin Pkwy, left and right turn lanes on Abrams Drive, signalize, and restripe
TI 28		By Developer	Marina Heights	Mit. 3.3	N/A							Signalize or Roundabout
TI 29	717	\$1,340,000 HSIP Grant \$660,000 Impact Fee	CIP/AB1600, Marina Sta.	Mit. 4.13-5	\$2,000,000	\$1,000,000	\$1,000,000					Widen/Construct new RR Gates and signal intersection
TI 30		Impact Fee/CSUMB	Dunes, CSUMB	Dunes TR-1.8, 3.7	\$500,000						500,000	Signalize or Roundabout. To be coordinated with CSUMB
TI 32		Impact Fee	Dunes, MH & MS	Dun. TR-1.2, 5.1, MS 4.13-8	\$1,245,000						\$1,245,000	Signalize changes and restripe; change NBR to RTO
TI 33	713	Impact Fee	Dunes, Cypress Knolls	Dun. TR-1.5 & 3.3, CK D-9	\$4,307,000						\$4,307,000	Signalize and restripe; two phasing of lane additions and widening; triple left turn lanes on NB 2nd Ave and WB Imjin Pkwy. Trigger - Phase II Building Permit
TI 34		Impact Fee	Marina Heights	Mit. 3.5	\$106,000						\$106,000	Rechannelization of intersection
TI 35		Impact Fee	Marina Sta.	Mit. 4.13-12	\$151,000						\$151,000	Rechannelization of intersection
TI 38A		By Developer	Marina Station	Mit. 4.13-6	N/A						\$399,000	AWS and NB-SB left turn pockets
TI 39		Impact Fee	Marina Heights	Mit. 3.1	\$500,000						\$399,000	Signalize or Roundabout
TI 40		Impact Fee	CSUMB		\$500,000						\$399,000	Signalize or Roundabout. Requires CSUMB coordination
TI 49		By Developer	Marina Heights	Mit. 3.2	N/A							Signalize or Roundabout
Traffic Intersections - UNFUNDED												
TI 42		CSU	CSU DEIR		\$399,000						\$399,000	Signalize, Add EB/WB left-turn pockets, WB free right
TI 43		CSU	CSU DEIR		\$399,000						\$399,000	Signalize, Add NB left and right-turn, WB/EB left-turn, LT channelization
TI 44		CSU	CSU DEIR		\$399,000						\$399,000	Signalize, Add SB free right turn, 2nd SB left-turn
TI 45		CSU	CSU DEIR		\$399,000						\$399,000	Signalize
TI 46		CSU	CSU DEIR		\$200,000						\$200,000	Add right-turns on 5th, LT channelization
TI 47		TBD	PWS		\$200,000	\$100,000	\$100,000					Regrading of intersection
TI 48		TBD	PWS		\$100,000	\$50,000	\$50,000					Eliminate 2nd RT lane & island. Create 2nd NB lane
Impact Fee Funding Subtotal					\$19,635,000							
Other Funding Subtotal					\$2,421,000							
Traffic Intersection Subtotal					\$22,056,000	\$1,575,000	\$1,614,000	\$388,000	\$0	\$2,000,000	\$16,676,000	



DRAFT 5 Year CIP Project List

Revised Date: June 2015

ID #	Fund #62	Funding	Project/Development Source	Development Mitigation No.	Cost Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020 to 2035	Remarks
					Total	1	2	3	4	5	6-20	
Roadways - FUNDED												
R 05	713	2nd Avenue Extension- Reindollar to Imjin Parkway	Impact Fee/FORA	CIP/AB1600/FOR A	\$ 9,822,000					\$9,822,000		Construct new road between Imjin Parkway and Reindollar
R 28	714	Del Monte Blvd. - Beach Road to Marina Greens Drive	Impact Fee	Marina Station	\$ 1,856,000						\$1,856,000	Construct sidewalk and pavement
R 28 B		Del Monte Blvd. - Sta. 42+00 to Sta. 48+00	Impact Fee	Marina Station/PWS	\$ 280,000		\$280,000					Construct sidewalk, pavement & drainage improvements @ Cosky Dr.
R 34 A		8th Street - 2nd Avenue to California Avenue	By Developer	FORA/UVTIS	\$ -							Reconstruct road to be completed by the Dunes Development
R 34 B	701	8th Street - California Avenue to Intergarrison	Impact Fee/FORA	FORA	\$ 7,000,000			\$150,000	\$150,000	\$2,859,000	\$3,841,000	Reconstruct road (see TI 08)
R 37		Patton (Abrams) Parkway - Del Monte to Crescent Avenue Ext.	\$1,014,324 FORA \$86,676 Impact Fee	FORA	\$ 1,101,000						\$1,101,000	FORA Project
R 46 A		Imjin Parkway - Reservation Road to Imjin Road	TAMC	05RTP, Dunes	\$ 2,200,000							Install Class II bikelanes, sidewalk, ADA ramps, Intersection video cameras (Substantially Completed)
R 46 B		Imjin Parkway - Reservation Road to Imjin Road	TAMC, Impact Fee	05RTP, Dunes	\$ 15,000,000	\$400,000	\$1,200,000	\$800,000	\$800,000	\$11,700,000		Widen road to four lanes
R 46 C		Imjin Parkway - Imjin Road to 2nd Ave	TAMC/Abrams/Gas	PWS	\$ 822,000	\$822,000						Connect bike lane from Imjin Rd. to 2nd Ave.
R 47		Imjin Parkway - Imjin Road to SR-1	Impact Fee	05RTP, Dunes, Cyp. Knolls	\$ 2,100,000						\$2,053,000	Widen to six lanes (PSR equivalent to be conducted in upcoming year)
R 49 A		Imjin Parkway (12th) & SR1 Interchange	Caltrans/Regional Fee/TAMC Unfunded	Caltrans TIP	\$ 12,375,000						\$12,375,000	Construct new interchange. On Caltrans Regional TIP
R 49 B		Del Monte & SR 1 Interchange	Caltrans/Regional Fee/TAMC Unfunded	Caltrans TIP	\$ 12,375,000						\$12,375,000	Construct new interchange. On Caltrans Regional TIP
R 55	717	Reservation Road - Beach to SR1	Impact Fee	PWS, Marina Station	\$ 2,306,000	\$50,000	\$50,000			\$1,103,000	\$1,103,000	Widen Roadway to the north and modify traffic signals
R 56	716	Salinas Avenue - Reservation Road to Carmel Avenue	Impact Fee/FORA	FORA	\$ 1,120,000						\$1,120,000	Construct new 2 lane arterial
R 68		Sign Retroreflectivity Program	Abrams B	PWS	\$ 20,000	\$5,000						City wide sign inventory & upgrade as required by new FHWA standards
R 69		Pavement Management Program	Gas Tax/RSTP	PWS	\$ 17,052,000	\$2,000	\$150,000	\$1,300,000	\$1,300,000	\$1,300,000	\$13,000,000	Complete MTC Pavement Condition Index on city streets to use for grant funding opportunities
R 70		Sidewalk and Pedestrian Improvement Management Program	Abrams B	PWS	\$ 15,000							City wide survey of sidewalk and pedestrian needs utilizing the PBMP
R 71		ADA Compliance Program	Abrams B	PWS	\$ 15,000							City wide survey of ADA compliance needs
R 74 B		Reservation Road - Seacrest Ave to Crescent Ave	Abrams B/Gas/RSTP	PWS	\$ 450,000	\$450,000						Resurfacing of roadway
Roadways - UNFUNDED												
R 06		Carmel Avenue - Crescent to Seacrest	TBD	PBMP	\$ 725,000						\$725,000	Fill in gap in sidewalk on both sides
R 10		Abdy Way - Cardoza to Healy	TBD	05RTP	\$ 200,000						\$200,000	Construct sidewalk and pavement
R 11		Eucalyptus Street - Reservation to Peninsula	TBD	05RTP	\$ 550,000						\$550,000	Construct sidewalk and pavement
R 12		Healy Avenue - Abdy Way to Marina Drive	TBD	05RTP	\$ 109,000						\$109,000	Construct sidewalk and pavement
R 13		Lake Drive - Lake Ct. to Reservation Road	TBD	05RTP	\$ 101,000						\$101,000	Construct sidewalk, pavement widening and stripe Class II Bikelane.
R 14		Lake Court - Lake Drive to end	TBD	PBMP	\$ 406,000						\$406,000	Install Class II bikelanes
R 15		Marina Drive - Beach Road to Healy	TBD	05RTP	\$ 600,000						\$600,000	Construct sidewalk and pavement
R 16		Marina Drive - Paddon Place to southern end	TBD	05RTP	\$ 1,860,000						\$1,860,000	Construct sidewalk and pavement
R 17		Michael Drive - Sells to Cosky	TBD	05RTP	\$ 1,639,000						\$1,639,000	Construct new street
R 18		Paddon Place - Lake Drive to Marina Drive	TBD	PBMP	\$ 223,000						\$223,000	Sidewalk fill gap on south side
R 20		Palm Avenue - Lake Drive to Del Monte	TBD	05RTP	\$ 210,000						\$210,000	Install Class II bikelanes and sidewalks
R 22A		Redwood Drive - 140'N of Hillcrest to Reindollar	TBD	05RTP	\$ 403,936						\$403,936	Construct sidewalk and pavement
R 23		Reindollar Avenue - Del Monte to Redwood	TBD		\$ 936,000						\$936,000	Construct sidewalk and pavement
R 23		Reindollar Avenue - Del Monte to Redwood	TBD		\$ 936,000						\$936,000	Construct intermittent sidewalk and pavement
R 25		Cardoza Avenue - Abdy Way to Ora	TBD		\$ 700,000						\$700,000	Construct sidewalk and pavement
R 25 A		Cardoza Avenue - Reservation Road to Abdy Way	TBD	PWS	\$ 25,000	\$25,000						Traffic Calming Measures
R 29	710	Del Monte Blvd. - Beach Road to Reservation Road	Impact Fee	PBMP	\$ 262,000						\$262,000	Install Class II bikelanes and sidewalks
R 26		Cardoza Avenue - Reservation Road to End	TBD	05RTP	\$ 615,000						\$615,000	Install Class II bikelanes
R 32		Beach Road - Del Monte to DeForest	Impact Fee		\$ 2,152,000						\$2,152,000	Construct sidewalk, widen pavement and stripe bikelanes.
R 33		California Avenue - 8th Street to Imjin Parkway	Impact Fee		\$ 1,980,000						\$1,980,000	Reconstruct road
R 34C		8th Street Realignment	TBD	05RTP	\$ -							Plan line realignment of 8th Street
R 35 B		Carmel Avenue - Crescent Avenue to Salinas Avenue	TBD	05RTP	\$ 70,000						\$70,000	Install Class II bikelanes
R 38	710	Del Monte Blvd. - Reindollar to Reservation	TBD	CIP/AB1600	\$ 340,000						\$340,000	Sidewalk fill gap on east side and install Class II bikelanes
R 40		Reservation Road - Salinas Avenue to Imjin Parkway	TBD	05RTP	\$ 400,000						\$400,000	Install Class II bikelane, North side only
R 41		Reservation Road Crescent Avenue to Del Monte Blvd.	TBD	05RTP	\$ 2,704,000						\$2,704,000	Traffic Calming Crescent to Del Monte
R 43		Seaside Cir. - Reservation to east end	TBD	05RTP	\$ 101,000						\$101,000	Construct sidewalk and pavement
R 44		Seaside Ct. - Reservation to west end	TBD	05RTP	\$ 209,000						\$209,000	Construct sidewalk and pavement
R 57		Reservation Rd Downtown Vitalization Plan	TBD	CIP/AB1600	\$ -							(Unfunded per Council Resolution No.)
R 59		Imjin Road Widening Project - Imjin to 8th St	Impact Fee	CSUMB	\$ 2,075,000						\$2,075,000	Reconstruct and widen road to four lanes, Imjin Parkway to 8th Street
R 60		Crescent Ave South of Reservation	Impact Fee	PWS	\$ 190,000						\$190,000	Reconstruct curb, gutter, sidewalk on west w/ paveout and restriping
R 61		2nd Avenue from 10th Street to Intergarrison (3rd St.)	Impact Fee	PWS	\$ 92,000						\$92,000	Remove class II bike lanes and restripe for two lanes each direction
R 64		Median Landscape Improvements	TBD	05RTP	\$ 250,000						\$250,000	Improve irrigation & landscape on medians throughout central Marina
R 65		Reservation Road - Imjin Road to Blanco Road	Impact Fee	UVTIS	\$ 8,193,000						\$8,193,000	Widen to six lanes
R 66		InterGarrison - Abrams to Eastside	CSUMB	CSUMB	\$ -							Improve to arterial standards
R 67		General Jim Moore - 8th to Inter-Garrison	CSUMB	CSUMB	\$ -							Improve to arterial standards
R 72		Reservation Road - Salinas Ave. to Blanco Rd.	TBD	PWS	\$ -							Construct median improvements
R 73		Imjin Parkway - 2nd Ave. to Reservation Rd.	TBD	PWS	\$ -							Construct median improvements
R 74C		Reservation Road - De Forest to 500'E of Crescent Ave	TBD	PWS	\$ 370,000						\$370,000	Resurfacing of roadway
R 75		Flower Circle - Carmel Ave. to End	TBD	PWS	\$ 95,000						\$95,000	Resurfacing of roadway
R 76		Marina Drive - Drainage Improvements	TBD	PWS	\$ 100,000	\$100,000						Drainage Improvements in roadway
R 77		Reservation Rd. - 300ft. E of Crescent Ave.	TBD	PWS	\$ 100,000	\$100,000						Revise medians for new turn pocket
Impact Fee Funding Subtotal					\$ 53,132,146							
Other Funding Subtotal					\$62,598,790							
Roadways Subtotal					\$115,730,936	\$1,854,000	\$1,680,000	\$2,250,000	\$2,250,000	\$26,784,000	\$78,520,936	



DRAFT 5 Year CIP Project List

Revised Date: June 2015

ID #	Fund #62	Funding	Project/Development Source	Development Mitigation No.	Cost Total	2015/2016 1	2016/2017 2	2017/2018 3	2018/2019 4	2019/2020 5	2020 to 2035 6-20	Remarks
Parks - FUNDED												
P 02 A		Vince DiMaggio Park - ADA pathway improvements	MPRPD	BDS	\$ 50,000	\$10,000	\$40,000					New/improved pathways & parking stalls to incorporate ADA access
P 03		Windy Hill Park	Impact Fees	PRMP	\$ 48,000						\$48,000	Construct restroom facilities & expansion – Marina Station Entitlements
P 05		Community Center Park - Modify per Youth Center Concept	Impact Fees	PRMP	\$ 96,000	\$96,000						Landscape design w/ turf, plants, irrigation and playground equipment
P 08		Park Site Marina Station Development (GPD)	Impact Fees	PRMP	\$ 2,036,000						\$2,036,000	Design and construct play fields, community park & recreational trails – Marina Station Entitlements
P 09		Large Recreational Conveyance Parcel Development	Impact Fees/Developer	PRMP	\$ 7,283,000			\$1,000,000	\$3,141,500	\$3,141,500		Design and construct park; located SW corner of 2nd Ave and 8th St – Dunes Entitlements
P 10		Small Recreational Conveyance Parcel	Impact Fees	PRMP	\$ 3,202,000						\$3,202,000	Design and construct park; located West of 2nd Ave and 3rd St – Dunes Entitlements
P 11	719	Preston Park Phase III Improvements	Impact Fees	PRMP	\$ 6,200,000			\$121,564	\$6,078,436			Install lighting for baseball & soccer fields, add parking & tennis courts
P 11A		Preston Park Concession Building	11.126.65890	BDS	\$ 17,900	\$17,900						Exterior Painting Project
P 12		Abrams Park Development (Marina Heights)	Impact Fees/Developer	PRMP	\$ 9,428,000			\$673,000	\$4,376,500	\$4,376,500		Design and construct park (up to \$1,000,000 by Developer) – Marina Heights
P 16	601	Locke Paddon Park to Vince DiMaggio Park	Impact Fees	PRMP	\$ 56,000			\$56,000				Construct pedestrian crosswalk with signal
P 18		Hilltop Park (UV)	By Developer	UVEIR	\$ 2,015,000			\$1,007,500	\$1,007,500			Neighborhood park improvements – Dunes Entitlements
P 19		Community Park (GPD)	Impact Fee	PRMP	\$ 8,540,000			\$2,000,000	\$3,270,000	\$3,270,000		Upgrade of the community park
P 25		Sport Center Stabilization	State Grant	UVEIR	\$ 456,550	\$456,550						Re-roofing & Exterior Painting to Roller Hockey, Swim Center & Chapel
Parks - UNFUNDED												
P 01		Glorya Jean Tate Park	TBD	PRMP	\$1,180,000			\$1,180,000				Park & field improvements; ADA upgrade
P 06		Park Site Marina High School Joint Use - Fields	TBD	PRMP/MPUSD MOU	\$25,996,840						\$25,996,840	Design and construct park/sport complex/joint use facility per Council Resolution No. 2007-111 for MPUSD MOU
P 13		Beach Access Improvements	TBD	PRMP	\$106,000						\$106,000	Improve beach access four locations
P 14		Mini Parks (GPD)	TBD	PRMP	\$252,000		\$126,000	\$126,000				Integration of ponds and mini parks
P 15		Bike Paths and Trails	TBD	PBMP	\$568,000		\$141,000	\$100,000	\$100,000		\$227,000	Improve or construct new bike paths and trail throughout City
P 20		Glorya Jean Tate Park Playground Upgrade	TBD	PWS	\$40,000		\$40,000					Playground equipment upgrade
P 21B		Community Center Playground Equipment Upgrade	TBD	PWS	\$60,000			\$60,000				Playground equipment upgrade
P 22		Windy Hill Park Playground Upgrade	TBD	PWS	\$40,000		\$40,000					Playground equipment upgrade
P 23		Di Maggio Park Playground Upgrade	TBD	PWS	\$40,000		\$40,000					Playground equipment upgrade
P 24		Vince DiMaggio Park - Retaining Wall	TBD	BDS	\$28,000		\$28,000					New retaining wall along norther property line
Impact Fee Funding Subtotal					\$36,887,000							
Other Funding Subtotal					\$30,393,740							
Parks Subtotal					\$67,280,740	\$580,450	\$455,000	\$6,324,064	\$17,973,936	\$10,788,000	\$31,615,840	
Public Facilities (Structures) - FUNDED												
F 03		Senior Center	Impact Fees/Developer	PRMP	\$930,000			\$498,000	\$432,000			Adjacent to Swimming Pool, Senior Center
F 05		The Dunes PBC Rehab.	Impact Fees	PRMP	\$6,600,000				\$6,600,000			Rehab. Building
F 11		Civic Center	Impact Fee	CIP/AB1600	\$8,200,000						\$8,200,000	Construct new building per General Plan
F 23		Council Chambers ADA Improvements	TBD/PEG Grant	BDS	\$210,000						\$210,000	ADA bathroom improvements, technology improvements and dias relocation
Public Facilities (Structures) - UNFUNDED												
F 02	005	Community Center Bldg.	TBD	PRMP	\$20,000		\$20,000					Enhancements to entry and paint the interior and exterior of building
F 06		Banquet Facility Visitor Center	TBD	PRMP	\$2,200,000						\$2,200,000	Acquire land and rehab. Building
F 13		Demolition of Old Corp Yard	TBD	CIP/AB1600	\$90,000		\$90,000					Demolition of old corporation yard
F 14		City Hall Complex Rehabilitation	TBD	CIP/AB1600	\$250,000		\$250,000					Council Chamber remodel, finishes, ADA, HVAC, hazmat, pest control
F 15		Corp Yard Fuel Station	TBD	MRAPCD	\$240,000		\$240,000					Construct above ground fuel station at corp yard, vapor recovery
F 18		ES Building Rehabilitation	TBD	BDS	\$150,000		\$150,000					Rehabilitation and ADA upgrades to Engineering Services building on DX Road
F 19		Fifth Street Corporation Yard Shed Building	TBD	BDS	\$10,000		\$10,000					New construction of shed structure for storage of equipment and materials
F 20		New Electrical Service - City Hall	TBD	BDS	\$25,000						\$25,000	New electrical services
F 21		New Electrical Service - Community Center	TBD	BDS	\$25,000						\$25,000	New electrical services
Impact Fee Funding Subtotal					\$15,730,000							
Other Funding Subtotal					\$3,220,000							
Public Facilities Subtotal					\$18,950,000	\$0	\$760,000	\$498,000	\$7,032,000	\$0	\$10,660,000	
Public Safety - FUNDED												
PS 01	725	Fire Station No. 1	Impact Fees	CIP/AB1600	\$5,430,000						\$5,430,000	New Fire Station
PS 07		Animal Impound Facility Expansion	Impact Fees	CIP/AB1600	\$870,000						\$870,000	Expand facility to meet increase in population
Public Safety - UNFUNDED												
PS 10		Police Station - Retaining Wall	TBD	BDS	\$90,000						\$90,000	New retaining wall at Police Station
Impact Fee Funding Subtotal					\$6,300,000							
Other Funding Subtotal					\$90,000							
Public Safety Subtotal					\$6,390,000	\$0	\$0	\$0	\$0	\$0	\$6,390,000	
Impact Fee Funding Total					\$131,684,146							
Other Funding Total					\$98,723,530							
Grand Total					\$230,407,676	\$4,009,450	\$4,509,000	\$9,460,064	\$27,255,936	\$39,572,000	\$143,862,776	

Source Document	Source Document	Source Document	Legend
PRMP	Parks and Recreation Master Plan	PBMP	Pedestrian & Bicycle Master Plan
05RTP	TAMC 2005 Regional Transportation Plan	MHSP	Marina Heights Specific Plan
CIP/ AB1600	CIP Update & AB 1600 Report 2007	MPUSD MOU	Monterey Peninsula Unified School District MOU - May 2007
UVTIS	University Villages Traffic Impact Study	MRAPCD	Monterey Regional Air Pollution Control District Phase II Vapor Recovery Compliance
MHTIS	Marina Heights Traffic Impact Study	PSS	Public Safety Staff
MSTIS	Marina Station Traffic Impact Study	MPUSD TIS	MPUSD Traffic Impact Study
UVEIR	University Villages Environmental Impact Report		
	CSUMB		MPUSD
	FORA		GPD
	PDS		CEC
	BDS		TBD
	Building Division Staff		NPSAF
	Public Works Staff		
	Cal State University Draft EIR		

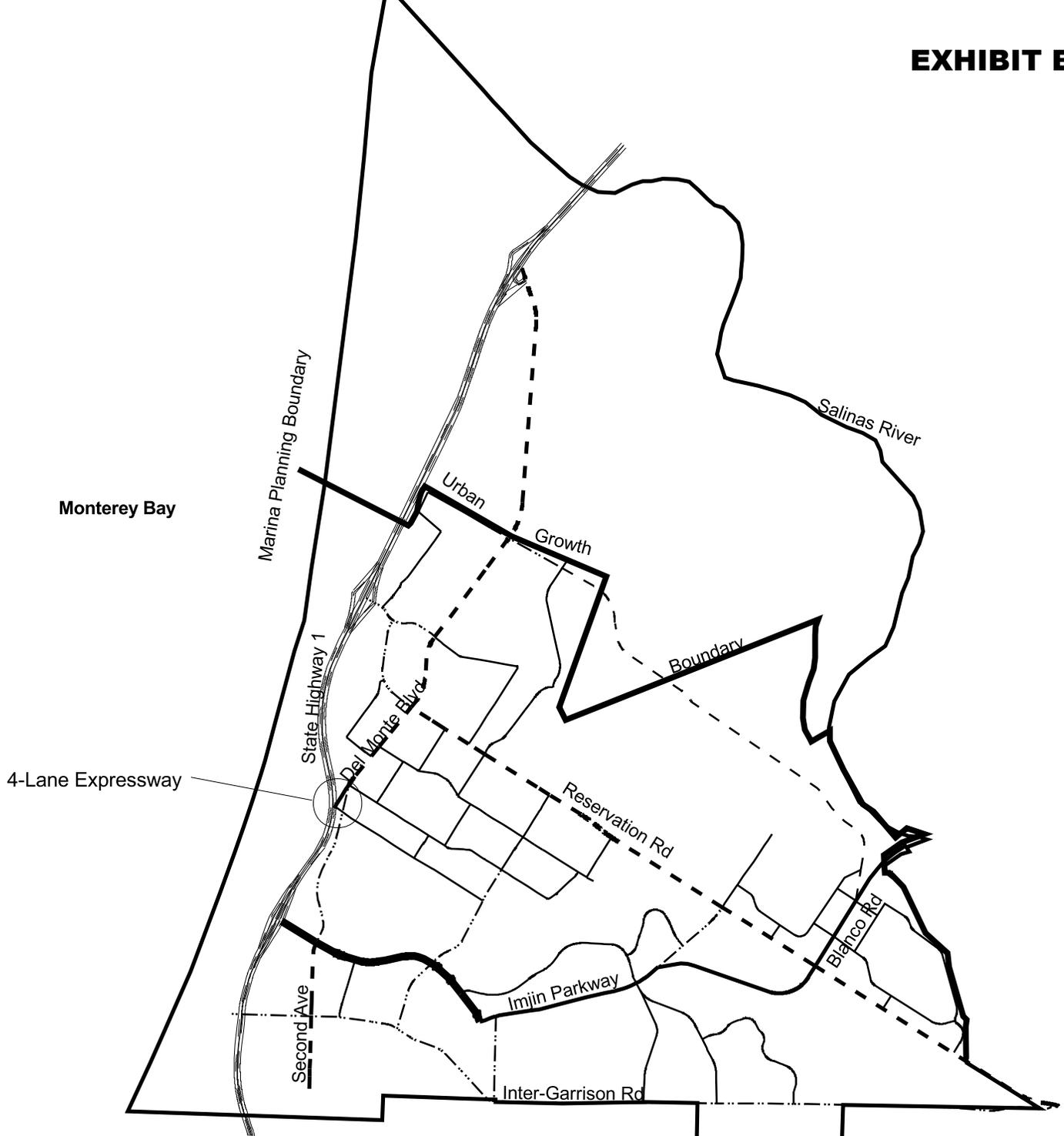


Figure 3.1. Vehicular Circulation

