

RESOLUTION NO. 2015-139

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA
ACCEPTING AND AUTHORIZING SUBMISSION OF THE REVISED FIVE
(5) YEAR AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FOR
FEDERAL AVIATION ADMINISTRATION (FAA) GRANT FUNDED
AIRPORT IMPROVEMENT PROJECTS AND AUTHORIZING SUBMISSION
OF A GRANT APPLICATION TO FAA FOR THE 2016 DESIGNATED
PROJECT – REMOVE AND REPLACE AIRPORT BEACON WITH NEW
POLE AND PERFORM A PAVEMENT MAINTENANCE MANAGEMENT
PLAN, AT THE MARINA MUNICIPAL AIRPORT

WHEREAS, each year the Federal Aviation Administration (FAA) has requested that the City of Marina review, amend and submit an updated Airport Capital Improvement Plan (ACIP) project list, in accordance with the City Council adopted Marina Municipal Airport Master Plan, Layout Plan, for FAA eligible airport improvement projects; and

WHEREAS, the ACIP is utilized by the FAA for planning and ranking future eligible airport capital improvement projects; and

WHEREAS, a valid ACIP list must be submitted and on file with the FAA for federal grant participation on airport improvement grants. FAA funding is now at 90 percent (90%) for eligible airport improvements; and

WHEREAS, the current FAA requested submission is for fiscal years 2017–2021; and

WHEREAS, the City of Marina, in order to preserve the ability to proceed with the 2016 designated project, Remove and replace airport beacon with new pole and perform a Pavement Maintenance Management Plan, must prepare and submit a grant application to the FAA, with grant match funds to be committed from the airport enterprise fund; and

WHEREAS, the City of Marina will continue eligibility for both federal and state grant participation on airport improvement grants; and

WHEREAS, there is no fiscal impact to approving and submitting the ACIP; and

WHEREAS, for the 2016 designated airport improvement project – Remove and replace airport beacon with new pole and perform a Pavement Maintenance Management Plan, at Marina Municipal Airport, the grant application identifies an estimated total project cost of \$238,100.00, FAA grant amount of \$214,290.00, Caltrans match of \$10,714.00, and City of Marina participation at \$13,096.00, with the City's overall obligation at \$23,810.00, in the event Caltrans does not participate; and

WHEREAS, should the City elect to not submit the grant application, there would be no grant and loss of being reimbursed for approximately 95% of project costs.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby:

1. Accept and authorize submission of the revised Five (5) Year Airport Capital Improvement Plan (ACIP) for Federal Aviation Administration (FAA) grant funded airport improvement projects, and;
2. Authorize submission of a grant application to FAA for the 2016 designated project – Remove and replace airport beacon with new pole and perform a Pavement Maintenance Management Plan, at Marina Municipal Airport.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 15th day of December 2015, by the following vote:

AYES: COUNCIL MEMBERS: Amadeo, Brown, Morton, O'Connell, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

Anita Flanagan, Deputy City Clerk

Marina Municipal Airport
Airport Capital Improvement Plan (ACIP)
December 10, 2015

EXHIBIT A - ACIP SUMMARY

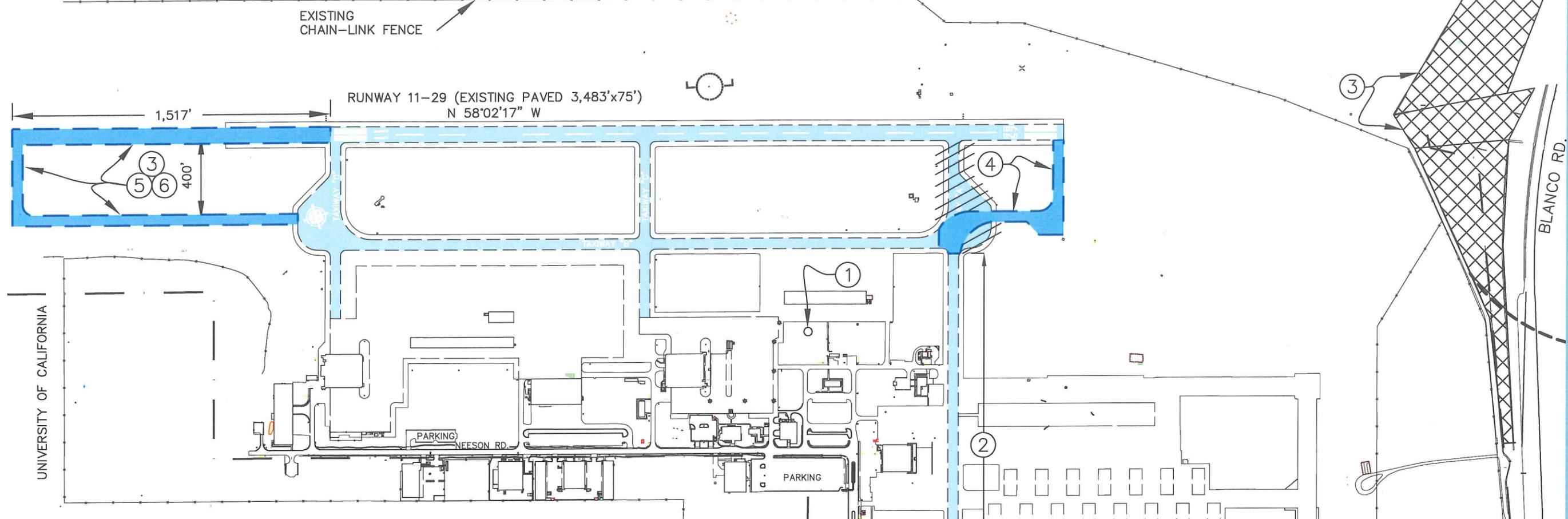
Federal Year	City F. Year	FAA Grant	Description	FAA	State	Sponsor (Marina)	Total
2016	15-16	13	Remove and replace airport beacon with new pole	\$200,790	\$10,040	\$12,271	\$223,100
			Pavement Maintenance Management Plan (PMMP)	\$13,500	\$675	\$825	\$15,000
2017	16-17	14	Rehabilitate Taxiway A	\$630,000	\$31,500	\$38,500	\$700,000
2018	17-18	15	EA: Runway extension to west (1,517 feet) and acquire 9 acres for RPZ	\$432,000	\$21,600	\$26,400	\$480,000
2019	18-19	16	Extend Taxiway B east to threshold of Runway 29	\$882,000	\$44,100	\$53,900	\$980,000
2020	19-20	17	Runway extension (design only)	\$351,000	\$17,550	\$21,450	\$390,000
2021	20-21	18	Runway extension	\$3,825,000	\$191,250	\$233,750	\$4,250,000

Program Notes:

1. October 1, 2015 is the start of the 2016 federal fiscal year.
2. The FAA (ACIP) request will be for 2017 - 2021. No Caltrans (CIP) submission this year.
3. The 2016 application (based on estimate) is due before December 31, 2015.
4. The actual 2016 grant application will be submitted in April 2016, based on negotiated contract with the consultant providing services.
5. In addition to the "local" amount, the grant sponsor (City of Marina) is responsible for the "state" portion in the event Caltrans does not participate.

<p>Funding Notes: FAA = 90% of project total State = 5.0% of FAA amount Local = balance</p>	<p>Active / Open Grants at Marina: 1. AIP-11: Master Plan Update 2. AIP-12: Perimeter Fence</p>
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EXHIBIT B - ACIP SKETCH



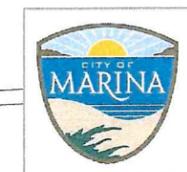
PROJECT NUMBER	FEDERAL YEAR	CITY FY	DESCRIPTION
①	2016	15-16	<ul style="list-style-type: none"> REMOVE AND REPLACE AIRPORT BEACON WITH NEW POLE. PAVEMENT MAINTENANCE MANAGEMENT PLAN (PMMP).
②	2017	16-17	REHABILITATE TAXIWAY A.
③	2018	17-18	ENVIRONMENTAL ASSESSMENT (EA) FOR RUNWAY EXTENSION TO WEST (1,517 FEET), AND ACQUIRE NINE (9) ACRES OF REAL PROPERTY.
④	2019	18-19	EXTEND TAXIWAY B EAST TO THRESHOLD OF RUNWAY 29.
⑤	2020	19-20	WEST END RUNWAY EXTENSION (DESIGN).
⑥	2021	20-21	WEST END RUNWAY EXTENSION (CONSTRUCTION).

 EXISTING PRIMARY AIRFIELD PAVEMENTS (RUNWAY AND TAXIWAYS)
 PROPOSED RUNWAY AND TAXIWAY EXTENSIONS

SCALE: 1"=500'

FLK/JAS
JOB # 09-06
DECEMBER 2015

MARINA MUNICIPAL AIRPORT
MARINA, CALIFORNIA



TE TARTAGLIA ENGINEERING
CIVIL ENGINEERS
P.O. Box 1930, Atascadero, CA 93423
(805) 466-5660

CITY OF MARINA

RESERVATION RD.

IMJIN RD.

UNIVERSITY OF CALIFORNIA

UNIVERSITY OF CALIFORNIA

BLANCO RD.

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

AWP ACIP DATA SHEET

Prepared by SFO-625

Date: 12-5-15

Airport Name		<i>Marina Municipal, City of Marina NPIAS: 06-0367</i>	Fiscal Year: 2016		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	<i>Remove and replace airport beacon with new pole</i>	\$200,790	\$22,310	\$223,100
		<i>Pavement Maintenance Management Plan</i>	\$13,500	\$1,500	\$15,000
		Total	\$214,290	\$23,810	\$238,100

* D- Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Install new tip-down pole and airport rotating beacon.

Perform a Pavement Maintenance Management Plan for all airfield pavements.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning, or environmental process.)

A pre-application for the improvements will be submitted before the end of December, 2015. A formal application will be submitted in May, 2016, based on bids received for the construction effort and based on the contract with the engineer for design, construction administration, and inspection of the effort. Construction will begin immediately upon receipt of the grant and state match grant. The construction effort will be complete and the grant closed within 18 months.

NEPA Environmental Status (Date of FONSI) or submit CATEX Form for Approval

The Cat-Ex for this construction effort will be submitted during the fall, 2015.

Land Title Status & Date of Exhibit "A" Status

Date

The City acquired the property from the federal government in 1995. The Exhibit "A" Property Map was updated in 2007 and remains current.

Open AIP Funded Projects

Expected Close-Out Date

AIP-11: Master Plan Update

March, 2016

AIP-12: Airport Perimeter Fence

May, 2016

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Layne Long, City Manager

Jeff Crechriou, Airport Services Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-384-2901

Signature

Date

Contact Phone (Print or Type)

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

AWP ACIP DATA SHEET

Prepared by SFO-625

Date: 12-5-15

Airport Name		<i>Marina Municipal, City of Marina NPIAS: 06-0367</i>	Fiscal Year: 2017		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	<i>Rehabilitate Taxiway A</i>	\$630,000	\$70,000	\$700,000

* D- Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Localized removal and reconstruction of failed areas, construction of an asphalt overlay, installation of new pavement markings, edge lights, and guidance signs. Approximate work area: 2000' by 50' = 100,000 square feet.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning, or environmental process.)

A pre-application for the improvements will be submitted before the end of December, 2016. A formal application will be submitted in May, 2017, based on bids received for the construction effort and based on the contract with the engineer for design, construction administration, and inspection of the effort. Construction will begin immediately upon receipt of the grant and state match grant. The construction effort will be complete and the grant closed within 18 months.

NEPA Environmental Status (Date of FONSI) or submit CATEX Form for Approval

The Cat-Ex for this construction effort will be submitted during the summer, 2016.

Land Title Status & Date of Exhibit "A" Status

Date

The City acquired the property from the federal government in 1995. The Exhibit "A" Property Map was updated in 2007 and remains current.

Open AIP Funded Projects

Expected Close-Out Date

AIP-11: Master Plan Update

March, 2016

AIP-12: Airport Perimeter Fence

May, 2016

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Layne Long, City Manager

Jeff Crechriou, Airport Services Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-384-2901

Signature

Date

Contact Phone (Print or Type)

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

AWP ACIP DATA SHEET

Prepared by SFO-625

Date: 12-5-15

Airport Name		<i>Marina Municipal, City of Marina NPIAS: 06-0367</i>	Fiscal Year: 2018		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	E	<i>Environmental Assessment (EA) for the west runway and parallel taxiway extension, acquire 9 acres of land for RPZ.</i>	\$432,000	\$48,000	\$480,000

* D- Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Prepare an Environmental Assessment to address forthcoming improvements at the airport, including the extension of the runway 1,517 feet west, along with a westerly extension to the parallel taxiway, and acquisition of nine (9) acres real property.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning, or environmental process.)

A pre-application for the environmental effort will be submitted before the end of December, 2017. A formal application will be submitted before the end of March, 2018, based on the negotiated fee proposal / contract with the airport consultant. The environmental effort and review will begin immediately upon receipt of the grant and state match grant. The professional effort will be complete and the grant closed within 18 months.

NEPA Environmental Status (Date of FONSI) or submit CATEX Form for Approval

The activity of this effort is environmental in nature.

Land Title Status & Date of Exhibit "A" Status

Date

The City acquired the property from the federal government in 1995. The Exhibit "A" Property Map was updated in 2007 and remains current.

Open AIP Funded Projects

Expected Close-Out Date

AIP-11: Master Plan Update

March, 2016

AIP-12: Airport Perimeter Fence

May, 2016

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Layne Long, City Manager

Jeff Crechriou, Airport Services Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-384-2901

Signature

Date

Contact Phone (Print or Type)

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

AWP ACIP DATA SHEET

Prepared by SFO-625

Date: 12-5-15

Airport Name		<i>Marina Municipal, City of Marina NPIAS: 06-0367</i>	Fiscal Year: 2019		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	<i>Extend Taxiway B east to the threshold of Runway 29</i>	\$882,000	\$98,000	\$980,000

* D- Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Prepare an Environmental Assessment to address forthcoming improvements at the airport, including the extension of the runway 1,517 feet west, along with a westerly extension to the parallel taxiway, and acquisition of nine (9) acres real property.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning, or environmental process.)

A pre-application for the environmental effort will be submitted before the end of December, 2018. A formal application will be submitted in May, 2019, based on bids received for the construction effort and based on the contract with the engineer for design, construction administration, and inspection of the effort. Construction will begin immediately upon receipt of the grant and state match grant. The construction effort will be complete and grant closed within 18 months.

NEPA Environmental Status (Date of FONSI) or submit CATEX Form for Approval

The Cat-Ex for this construction effort will be submitted during the summer, 2018.

Land Title Status & Date of Exhibit "A" Status

Date

The City acquired the property from the federal government in 1995. The Exhibit "A" Property Map was updated in 2007 and remains current.

Open AIP Funded Projects

Expected Close-Out Date

AIP-11: Master Plan Update

March, 2016

AIP-12: Airport Perimeter Fence

May, 2016

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Layne Long, City Manager

Jeff Crechriou, Airport Services Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-384-2901

Signature

Date

Contact Phone (Print or Type)

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

AWP ACIP DATA SHEET

Prepared by SFO-625

Date: 12-5-15

Airport Name		<i>Marina Municipal, City of Marina NPIAS: 06-0367</i>	Fiscal Year: 2020		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
<i>Yes</i>	<i>D</i>	<i>Extend Runway 11-29 west 1,517 feet (design)</i>	<i>\$432,000</i>	<i>\$48,000</i>	<i>\$480,000</i>

* D- Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Extend Runway 11-29 west 1,517 feet. Extend parallel taxiway to meet new runway threshold. Construct holding bay. Install drainage improvements, edge lighting, guidance signage, and pavement markings.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning, or environmental process.)

A pre-application for the design and land acquisition will be submitted before the end of December, 2019. A formal application will be submitted in May, 2020, based on the negotiated fee proposal / contract with the airport consultant, and the documentation for the negotiated cost to acquire the property. The professional effort will be complete and the grant closed within 18 months.

NEPA Environmental Status (Date of FONSI) or submit CATEX Form for Approval

The environmental aspects of the improvements subject to design in this grant, along with the land acquisition, will have been formally addressed through the Environmental Assessment (EA), initiated through a grant issued two years in advance of this design grant.

Land Title Status & Date of Exhibit "A" Status

Date

The City acquired the property from the federal government in 1995. The Exhibit "A" Property Map was updated in 2007 and remains current.

Open AIP Funded Projects

Expected Close-Out Date

AIP-11: Master Plan Update

March, 2016

AIP-12: Airport Perimeter Fence

May, 2016

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Layne Long, City Manager

Jeff Crechriou, Airport Services Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-384-2901

Signature

Date

Contact Phone (Print or Type)

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

AWP ACIP DATA SHEET

Prepared by SFO-625

Date: 12-5-15

Airport Name		<i>Marina Municipal, City of Marina NPIAS: 06-0367</i>	Fiscal Year: 2021		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	<i>Extend Runway 11-29 west 1,517 feet</i>	\$3,825,000	\$425,000	\$4,250,000

* D- Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Extend Runway 11-29 west 1,517 feet. Extend parallel taxiway to meet new runway threshold. Construct holding bay. Install drainage improvements, edge lighting, guidance signage, and pavement markings.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning, or environmental process.

A pre-application for the construction of improvements will be submitted before the end of December, 2020. A formal application will be submitted in May, 2021, based on bids received for construction and the negotiated fee proposal / contract with the airport consultant for construction administration and inspection of the construction effort. Construction will begin immediately upon receipt of the grant and state match grant. The construction effort will be complete and the grant closed within 18 months.

NEPA Environmental Status (Date of FONSI) or submit CATEX Form for Approval

The environmental aspects of the improvements subject to construction in this grant will have been formally addressed through the Environmental Assessment (EA) performed prior to design.

Land Title Status & Date of Exhibit "A" Status

Date

The City acquired the property from the federal government in 1995. The Exhibit "A" Property Map was updated in 2007 and remains current.

Open AIP Funded Projects

Expected Close-Out Date

AIP-11: Master Plan Update

March, 2016

AIP-12: Airport Perimeter Fence

May, 2016

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Layne Long, City Manager

Jeff Crechriou, Airport Services Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

831-384-2901

Signature

Date

Contact Phone (Print or Type)

EXHIBIT C - AWP ACIP DATA SHEET, 2017 - 2021

Honorable Mayor and Members
of the Marina City Council

City Council Meeting
of December 15, 2015

**CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2015-,
ACCEPTING AND AUTHORIZING SUBMISSION OF THE REVISED
FIVE (5) YEAR AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FOR
FEDERAL AVIATION ADMINISTRATION (FAA) GRANT FUNDED
AIRPORT IMPROVEMENT PROJECTS AND AUTHORIZING
SUBMISSION OF A GRANT APPLICATION TO FAA FOR THE 2016
DESIGNATED PROJECT – REMOVE AND REPLACE AIRPORT
BEACON WITH NEW POLE AND PERFORM A PAVEMENT
MAINTENANCE MANAGEMENT PLAN AT THE MARINA MUNICIPAL
AIRPORT**

REQUEST:

It is requested that the City Council consider:

1. Adopting Resolution No. 2015- , accepting and authorizing submission of the revised Five (5) Year Airport Capital Improvement Plan (ACIP) for Federal Aviation Administration (FAA) grant funded airport improvement projects; and
2. Authorizing submission of a grant application to FAA for the 2016 designated project – Remove and replace airport beacon with new pole and perform a Pavement Maintenance Management Plan, at Marina Municipal Airport.

BACKGROUND:

On an annual basis, the Federal Aviation Administration (FAA) requests that the City of Marina review, amend, and submit an updated Airport Capital Improvement Plan (ACIP) to include FAA grant eligible projects for the next five (5) years. This year’s request is for the years 2017-2021. The ACIP must comply with revised FAA priorities, rules and regulations.

On November 2, 2015, staff met with FAA to review a proposed updated ACIP, identify the 2016 designated project, identify available 2016 AIP funding for the designated project, and to discuss other Airport matters.

Tartaglia Engineering has prepared various documents for response to the requests including an updated ACIP for FAA eligible projects to accommodate Marina Municipal Airport’s current and future infrastructure needs (“**EXHIBIT A – ACIP SUMMARY**”), accompanying ACIP Sketch delineating and identifying the specific projects (“**EXHIBIT B – ACIP SKETCH**”), and individual ACIP Data Sheets reflecting proposed infrastructure projects in more detail (“**EXHIBIT C – AWP ACIP DATA SHEET, 2017 – 2021**”).

In accordance with FAA requirements, Tartaglia Engineering has prepared a grant application based on the engineer’s estimate for remove and replace airport beacon with new pole, and perform a pavement maintenance management plan, indicating the City of Marina’s intent to proceed with the improvement project.

The installation of the new airport beacon and beacon pole was initially authorized by the Public Works Commission and City Council in 2006, and included in an Airport Improvement Project as an Additive-Alternate work item. Due to limited FAA funds, the improvement was not funded, along with several other work items. The new airport beacon was included in a re-packaged construction project in 2007 as an Additive Alternate work item. As before, the work was not awarded due to limited FAA funds. The FAA remains in full support of the activity, indicating their intent to fund the work in 2016.

The revised Five (5) Year Airport Capital Improvement Plan (ACIP) including the 2016 project – Remove and replace airport beacon with new pole and perform a Pavement Maintenance Management Plan, will be part of the overall Airport Master Plan and associated Airport Capital Improvement Plan presentation at a forthcoming Public Works Commission meeting.

ANALYSIS:

Each year the Federal Aviation Administration (FAA) has requested that the City of Marina review, amend and submit an updated Airport Capital Improvement Plan (ACIP) project list, in accordance with the City Council adopted Marina Municipal Airport Master Plan, Layout Plan, for FAA eligible airport improvement project.

A valid ACIP list must be submitted and on file with the FAA and a valid CIP list must be submitted and on file with the State Department of Transportation for both federal and state grant participation on airport improvement grants. FAA funding is now at 90 percent (90%) for eligible airport improvements. Caltrans, Division of Aeronautics funding, when available, is five percent (5%) of the federal grant amount. The FAA and State use the ACIP and CIP project listings, respectively, for planning and ranking of airport projects and to allocate grant funds for these projects.

FISCAL IMPACT:

Should the City Council approve this request, the City of Marina will continue eligibility for federal grant participation on airport improvement grants.

For the 2016 designated airport improvement project – Remove and replace airport beacon with new pole and perform a Pavement Maintenance Management Plan, at Marina Municipal Airport, the grant application identifies an estimated total project cost of \$238,100.00, FAA grant amount of \$214,290.00, Caltrans match of \$10,714.00, and City of Marina participation at \$13,096.00, with the City’s overall obligation at \$23,810.00, in the event Caltrans does not participate.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Jeff Crechriou
Airport Services Manager
City of Marina

REVIEWED/CONCUR:

Layne Long
City Manager
City of Marina