

RESOLUTION NO. 2016-69

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARINA APPROVING ESTIMATED COST FOR SERVICES FOR CALENDAR YEAR 2016, FOURTH OF JULY ACTIVITIES AND SETTING COST RECOVERY SURCHARGE AT SEVEN (7) PERCENT PURSUANT TO MARINA MUNICIPAL CODE SECTION 15.32.091

WHEREAS, the Marina Police Department, Fire Department, Public Works Division and Recreation are all impacted by the use and sale of fireworks in the City of Marina, and;

WHEREAS, each department expends resources for processing and issuing permits, inspection of stands; public education and awareness; enforcing the provisions of the Marina Municipal Code and the California Health and Safety Code, including extra personnel time, and cleanup of the City parking lots and firework trash and debris left behind each, and;

WHEREAS, at the regular meeting of the Marina City Council held on April 1, 2014, the Marina City Council approved Ordinance No. 2014-01 amending Chapter 15.32 to add Section 15.32.091 to the Marina Municipal Code to provide for a Firework Cost Recovery Surcharge, and;

WHEREAS, the exact amount of the assessment shall be determined each year by Resolution on or about the second regular City Council meeting in May of that year and a notice sent to each of the permittees. In no event shall the assessment be more than seven (7) percent of the gross sales of the fireworks sold in the City that year, and;

WHEREAS, the total City expenditure for police, fire, public works and recreation is estimated to be \$10,241.40 dollars for calendar year 2016, and;

WHEREAS, staff is requesting for consideration approving estimated cost for service (“**Exhibit A**”) for calendar year 2016, Fourth of July activities, and;

WHEREAS, setting the cost recovery surcharge at seven (7) percent for calendar year 2016 pursuant to Marina Municipal Code Section 15.32, and;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Marina does hereby

- 1 Approve estimated cost for service for calendar year 2016, Fourth of July activities, and;
2. Setting the cost recovery surcharge at seven (7) percent for calendar year 2016 pursuant to Marina Municipal Code Section 15.32.091.

PASSED AND ADOPTED by the City Council of the City of Marina at a regular meeting duly held on the 17th day of May 2016, by the following vote:

AYES: COUNCIL MEMBERS: Amadeo, Brown, Morton, Delgado

NOES: COUNCIL MEMBERS: None

ABSENT: COUNCIL MEMBERS: O’Connell

ABSTAIN: COUNCIL MEMBERS: None

Bruce C. Delgado, Mayor

ATTEST:

Anita Sharp, Deputy City Clerk

“Exhibit A”

City Firework Expenditures 2016

Public Works:

Maint. Worker III	\$83.20	No OT	2-hours = \$249.60
Maint. Worker I	\$65.07	No OT	2-hours = \$195.21
			TOTAL: \$444.81

Recreation & Cultural Services:

City Park site visit/post & remove signage, lighting @ Los Arboles Sport Complex

Recreation Director	\$152.02	FLSA Exempt	4-hours = \$608.08
			TOTAL: \$608.08

Police Department Operations:

CSO	\$76.79	OT Rate + \$20.27 = \$97.06	8-hours = \$776.48
Police Officer x 3	\$101.45	OT Rate + \$20.27 = \$121.72	8-hours = \$973.76
Police Sgt	\$127.06	OT Rate + \$20.27 = \$147.33	8-hours = \$1,178.64
Police Commander	\$142.11	FLSA Exempt	8-hours = \$1,136.88
			TOTAL: \$4,065.76

Fire Department Operations:

Overtime Engine Company - Captain, Engineer & Firefighter

Captain	\$117.09	OT Rate + \$21.11 = \$138.20	4-hours = \$552.80
Engineer	\$87.20	OT Rate + \$21.11 = \$108.31	4-hours = \$433.24
Firefighter	\$81.50	OT Rate + \$21.11 = \$102.61	4-hours = \$410.44
Fire Chief	\$149.81	FLSA Exempt	4-hours = \$599.24
Division Chief	\$90.49	FLSA Exempt	4-hours = \$361.96
OES Rate for Engine-Type 3	\$80.00 an hour		4-hours = \$320.00
Booth walk through & site visits during sale period (7-days)			7-hours = \$2,000.53
No overtime (on-duty Captain, Engineer & Firefighter)			

Fire Department Administration (safety flyers, inspection schedule, response statistics for SFM, meeting with non-profits, firework transfer from PD to FD for disposal, etc.)

Administrative Assistant II	\$68.08	No OT	3-hours = \$204.24
Fire Chief	\$149.81	FLSA Exempt	1-hour = \$149.81
Division Chief	\$90.49	FLSA Exempt	1-hour = \$90.49
			TOTAL: \$5,082.75

TOTAL EXPENDITURES: \$10,241.40

May 10, 2016

Item No. **8f(5)**

Honorable Mayor and Members
of the Marina City Council

City Council Meeting
of May 17, 2016

CITY COUNCIL CONSIDER ADOPTING RESOLUTION NO. 2016- , APPROVING ESTIMATED COST FOR SERVICES FOR CALENDAR YEAR 2016, FOURTH OF JULY ACTIVITIES AND SETTING COST RECOVERY SURCHARGE AT SEVEN (7) PERCENT FOR CALENDAR YEAR 2016 PURSUANT TO MARINA MUNICIPAL CODE SECTION 15.32.091

REQUEST:

It is requested that the City Council:

1. Consider adopting Resolution No. 2016-, approving estimated cost for service for calendar year 2016, Fourth of July activities and;
2. Setting cost recovery surcharge at seven (7) percent for calendar year 2016 pursuant to Marina Municipal Code Section 15.32.091.

BACKGROUND:

The Marina Police Department, Fire Department, Public Works Division and Recreation are all impacted by the use and sale of fireworks in the City of Marina. Each department expends resources for processing and issuing permits, inspection of stands; public education and awareness; enforcing the provisions of the Marina Municipal Code and the California Health and Safety Code, including extra personnel time, and cleanup of the City parking lots and firework trash and debris left behind each year.

At the regular meeting of the Marina City Council held on April 1, 2014, the Marina City Council approved Ordinance No. 2014-01 amending Chapter 15.32 to add Section 15.32.091 to the Marina Municipal Code to provide for a Firework Cost Recovery Surcharge not exceeding seven (7) percent.

ANALYSIS:

Pursuant to the Ordinance, the exact amount of the assessment shall be determined each year by Resolution on or about the second regular City Council meeting in May of that year and a notice sent to each of the permittees. In no event shall the assessment be more than seven (7) percent of the gross sales of the fireworks sold in the City that year.

The total City expenditure for police, fire, public works and recreation is estimated to be \$10,241.40 dollars for calendar year 2016. Staff is requesting for consideration approving estimated cost for service for calendar year 2016 ("**EXHIBIT A**"), Fourth of July activities and setting the cost recovery surcharge for calendar year 2014 at seven (7) percent pursuant to Marina Municipal Code Section 15.32.091.

FISCAL IMPACT:

Based on the 2015 gross sales, the cost recovery surcharge should bring an approximate fee revenue of \$10,232. The revenue collected is expected to cover approximately 99 percent of the cost for services in 2016 that would otherwise not be collected absent a cost recovery surcharge.

CONCLUSION:

This request is submitted for City Council consideration and possible action.

Respectfully submitted,

Doug McCoun
Fire Chief
City of Marina

REVIEWED/CONCUR:

Edmundo Rodriguez
Chief of Police
City of Marina

Dan Paolini, Acting
Community Development Director
City of Marina

Terry Siegrist
Recreation & Cultural Services Director
City Of Marina

Layne P. Long
City Manager
City of Marina